

CATEGORY	TOPIC	PROJECT	WHERE [PLACE MAKING AREA]	POLICY	COST	FUNDING AVAILABLE	FUNDING GAP	HOW (FUNDING SOURCE)	WHO (LEAD)	PARTNERS	DELIVERY NOTES	TIME FRAME [WHEN]	5 yr	10 yr	15 yr	COMMITTED UNCERTAIN LONG TERM / ASPIRATIONAL
Transport	Public Transport - Rail	West Warrington Station New station on the CLC line at Chapelford Urban Village serving the needs of existing and expanded community at this key housing site, also enabling connections to Omega.	West Warrington	CS3	£12,370,000	£8,830,000	£3,540,000	Developer contributions & LTP Programme	WBC	Network Rail	Multi-partner funding required. [Source of figures: Warrington West Station: updated Business Case 2013.] Omega S106 includes £1m contribution but not considered to be committed so not included as funding available. Contributions in place from CWLTB (£6.530M), David Wilson Homes (£520k), WBC (£480K) and Gemini (£1.3m). Costs include Optimism Bias		>	>		Committed
Transport	Public Transport - Rail	Bank Quay Vision Redevelopment and expansion of Bank Quay Station to better serve the needs of the town centre. Transport elements include multi-storey car park, train concourse, platforms, bridges etc.	The Town Centre	CS6 CS3	£31,980	£0	£31,980	Developer contributions, LTP Programme & LTB/SEP	Network Rail	WBC	Scheme associated with potential redevelopment of land adjacent to West Coast Main Line for mixed use. Figures relate to transport costs only. [Source of figures: Warrington Bank Quay Vision Report and Warrington Bank Quay Market Report, Faber Maunsell, 2007] Optimism bias applied to costs.				>	Longer term / aspirational
Transport	Public Transport - Rail	Padgate Station Bus/rail/pedestrian interchange improvement. Current arrangement is sub-standard.	East Warrington	CS3	£50,000	£0	£50,000	Network Rail, Train Operators, LSTF and LTP Programme	WBC	Network Rail	No detailed assessment of costs have been undertaken. [Source of figures: LTP Long-term programme]				>	Uncertain
Transport	Public Transport - Rail	Birchwood Station Interchange & Car Park Improvements Increase capacity and improved arrangement for cars, buses and pedestrians at the station.	East Warrington	CS3	£7,200,000	£0	£7,200,000	Multi-partner arrangement	WBC	Network Rail Birchwood Park	Insufficient parking capacity at current car park. No detailed assessment of cost have been undertaken. [Source of figures: LTP Long-term programme] Costs as submitted to CWLTB with OPTIMISM bias of 44% applied.				>	Uncertain
Transport	Public Transport - Rail	Birchwood Station Disabled Access Introduction of lifts and other measures to make both station platforms accessible. Minor improvements to station frontage.	East Warrington	CS3	£2,092,000	£1,390,000	£702,000	Access to All, LTP, Area Board, Developer contributions, Network Rail, First Transpennine	WBC	Network Rail	Successful bid for Central Government funding. Revised costs (scheme £1.997m plus frontage costs of £95,000).				>	Committed
Transport	Public Transport - Rail	CLC Rail Electrification Rail electrification to improve journey time and increase potential for service enhancements.	Inner and North Warrington	CS3 MP1	To be determined	To be determined	To be determined	To be determined	Network Rail	WBC	Growth is constrained on this corridor between Mcr and Lpool and electrification would help deliver service enhancements.		>	>	>	Uncertain
Transport	Public Transport - Bus	Sankey Way / Cromwell Ave A57 Bus Priority Junction improvements to improve reliability and journey time for buses on route between the Town Centre, Inner Warrington and Lingley Mere	West Warrington	CS6 CS7 CS3	£679,000	£679,000	£0	LSTF & LTP scheme	WBC	Bus operators	Available funding figure includes LTP and LSTF bid amounts.	Delivery Complete	>			Complete
Transport	Public Transport - Bus	Sankey Green Island Bus Priority Junction improvements to improve reliability and journey time for buses on congested route between Town Centre, Inner Warrington and Omega	West Warrington	CS6 CS7 CS3	£399,000	£399,000	£0	LSTF & LTP scheme	WBC	Network Warrington	Available funding figure includes LTP and LSTF bid amounts.	Delivery Complete	>			Complete
Transport	Public Transport - Bus	Omega Express Bus Link (Northern Orbital Public Transport (NOPT) Corridor West) Construction of bus-only links offering shorter journey times and improved non-car access to employment.	West Warrington	CS7 CS3	£3,480,000	£0	£3,480,000	Developer contributions & LTP Programme	WBC	Developer & bus operators	Scope to use land assets identified in Project Warrington Report 2011 to contribute to cost of scheme. [Source of figures: CWLTB Submission 2013 - include Optimism bias applied at 44%]		>	>		Uncertain

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Transport	Public Transport - Bus	Omega Bus Services (Development Phases 3-5) Extension of bus network to serve later phases of development (kick-start funding)	West Warrington	CS7 CS3	£1,280,000	£0	£1,280,000	Developer contributions & LTP Programme	WBC	Bus operators	No detailed assessments have been undertaken to understand the infrastructure requirements of later phases of Omega development. [Outline figures based on 4 year extension of phase 1 & 2 services]				>	Longer term / aspirational	
Transport	Public Transport - Bus	Omega Bus Services (Development Phases 1 & 2) Kick-start funding for bus services to enable non-car access to employment site and mitigate congestion on the highway network.	West Warrington	CS7 CS3	£4,150,000	£200,000	£3,950,000	Developer contributions & LTP Programme	WBC	Bus operators	Currently linked to S106 required to deliver outline planning permission at Omega. [Source of figures: Phase 1 & 2 Omega Transport Report & Traffic Modelling 2008] Note: 2006 prices used. First payment of £200k received.	>	>				Uncertain
Transport	Public Transport - Bus	East-West Bus Link Improved connection between existing and proposed employment areas (Lingley Mere, Gemini and Birchwood).	West Warrington	CS6- CS4	£616,000	£616,000	£0	LSTF & LTP scheme	WBC	Bus operators and shelter contractors	Available funding figures includes LTP and LSTF bid amounts.	Delivery Complete	>				Complete
Transport	Public Transport - Bus	Town Centre Junction Improvements Junction Improvements to support the expansion of the town centre, mitigate congestion impacts of development and enable sustainable patterns of movement.	The Town Centre	CS6 CS3	£250,000	£0	£250,000	Developer contributions & LTP Programme	WBC	Bus operators	Scheme associated with potential redevelopment and expansion of the Town Centre and the need to enable sustainable movement between redeveloped areas. No detailed assessment of costs have been undertaken. [Source of figures: LTP Long-term programme]				>	>	Uncertain
Transport	Public Transport - Bus	Town Centre Connector Bus Kick-start funding for a town centre connector bus to support the expansion of the town centre and enable sustainable access to redeveloped areas.	The Town Centre	CS6 CS3	£250,000	£0	£250,000	Developer contributions & LTP Programme	WBC	Bus operators	Scheme associated with potential redevelopment and expansion of the Town Centre and the need to enable sustainable movement between redeveloped areas. CentreLink. No detailed assessment of costs have been undertaken. [Source of figures: LTP Long-term programme]				>	>	Uncertain
Transport	Public Transport - Bus	Real Time Passenger Information (UTMC Phase 1 Town Centre) Enhanced RTPI system and at stop displays.	The Town Centre	CS6 CS3	£204,000	£204,000	£0	LTP Programme	WBC		New system implementation programmed, funded through capital programme. (Source of figures: RTPI system capital programme update Nov 2014).				>		Committed
Transport	Public Transport - Bus	Improvement to Pedestrian Route Culcheth/Croft Provision of footpath and safety improvements for pedestrians.	The Countryside and its Constituent Settlements	CS3 MP1	£200,000	£200,000	£0	LTP Programme	WBC	Local schools	Safety improvements to improve connections to education facilities.	Delivery Complete	>				Complete
Transport	Public Transport - Bus	Birchwood Express Bus Link (Northern Orbital Public Transport (NOPT) Corridor East) Construction of bus-only links offering shorter journey times and improved non-car access to employment opportunities.	East Warrington	CS3	£3,780,000	£0	£3,780,000	Developer contributions & LTP Programme & LTB/SEP	WBC	Bus operators	Project needs to be delivered in conjunction with Omega Express Bus Link to achieve full benefits of linking out-of-town employment areas. Scope to use land assets identified in Project Warrington Report 2011 to contribute to cost of scheme. [Source of figures: 2011 Project Warrington Report] [Source of figures CWTB Submission 2013 - include Optimism Bias applied at 44%,					>	Uncertain
Transport	Public Transport - Bus	Real Time Passenger Information (UTMC Phase 2 Wider Warrington) Enhanced RTPI system and at stop displays.	Borough wide	CS3	£350,000	£0	£350,000	LTP Programme	WBC		Comprehensive system delivery to incorporate further 100 stops. Aim to be funded through LTP. [Source of figures: Calculation based on unit cost set out in the "RTPI system briefing note Dec 2011"]				>		Uncertain
Transport	Network Management	Port Warrington Transport Infrastructure Rail - canal interchange scheme	West Warrington		£12,000,000	£0	£12,000,000	Multi-partner arrangement	Peel	WBC	Port Warrington scheme privately lead initiative. [Source of figures: Project Warrington Report 2011]					>	Longer term / aspirational
Transport	Network Management	Omega Strategic Highways Schemes Major works required to ensure effective operation of the strategic highway network.	West Warrington	CS7 CS3	£24,620,000	£2,140,000	£22,480,000	Developer contributions	HA		Strategic highway schemes identified within schedule of S278 works [Source of figures: Phase 1 & 2 Omega Transport Report 2008] Note: 2006 prices used. Indicative funding allocation for Junction 8 element of this package - included in the funding available column. Production of successful business case is likely to result in funding confirmation within the year.				>	>	Uncertain

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Transport	Network Management	Omega Local Highway Schemes Works required to ensure effective operation of the local highway network	West Warrington	CS7 CS3	£11,858,000	£0	£11,858,000	Developer contributions	WBC		Highway schemes identified within schedule of S106 and s278 works - e.g. Lingley Green Avenue Improvement Scheme, traffic calming Burtonwood Village etc. [Source of figures: Phase 1 & 2 Omega Transport Report 2008] Note: 2006 prices used.	>	>			Uncertain
Transport	Network Management	Omega Highways Schemes (Development Phases 3-5) Works required to ensure effective operation of the local highway network	West Warrington	CS7 CS3	To be determined	To be determined	To be determined	Developer contributions	WBC		Highway schemes identified as part of intervention testing using Multi-Modal Transport Model. Improvements being tested include Omega Link Road and complementary junction improvements	>	>			Uncertain
Transport	Network Management	Town Centre Bus Priority (UTMC) Selective vehicle detection on key bus routes into the town centre to support the sustainable development of the Town Centre.	The Town Centre	CS6 CS3	£150,000	£0	£150,000	Developer contributions & LTP Programme	WBC	Bus operators	Improvements at town centre junctions to be delivered in stages in response to escalating development pressure. [Source of figures: LSTF Background Report 2011]	>	>			Uncertain
Transport	Network Management	Manchester Ship Canal Bridge-Crossing Enhancements Improved bridge crossing systems to enable ferrowarning and improve predictability of bridge openings	The Town Centre	CS3	£1,000,000	£0	£1,000,000	Multi-partner arrangement	WBC	Peel	[Source of figures: Project Warrington Report 2014]	>				Removed
Transport	Network Management	High Level Cantilever Bridge Crossing Scheme would mitigate problems caused by the long-term need to replace Cantilever Bridge.	The Town Centre	CS3	To be determined	To be determined	To be determined	Multi-partner arrangement	WBC	Peel	Long-term aspiration with requiring land protection in the Local Plan. [Source of figures: ...]				>	Longer term / aspirational
Transport	Network Management	Cockhedge and Church Place roundabouts and approaches Scheme to reduce congestion and delay at key point in the network.	The Town Centre	CS6 CS3	£4,320,000	£0	£4,320,000	Developer Contributions & LTP Programme & LTB/SEP.	WBC		Scheme assumes new junction required. [Source of figures: LTP Long-term programme] Costs as submitted to CWLTB with 44% Bias applied				>	Uncertain
Transport	Network Management	Waterfront Transport Infrastructure Phase 1 Package of schemes to unlock the sites to the south of Centre Park and provide additional highway infrastructure between Chester Road and the Town Centre. Project includes element to enhance bridge crossing systems for existing swing bridges. This is in addition to a package of improvements around the Winmarleigh Street area	Inner and North Warrington	CS10 CS3	£10,897,776	£5,300,000	£5,597,776	Multi-partner arrangement	WBC	Land owners	Detailed feasibility work is in progress. Planning process and preliminary design is beginning for major structures. Traffic engineering work is being developed for the areas around the Town Centre, particularly Palmyra Quarter. Public consultation undertaken on issues in Palmyra Quarter. Initial engagement with Peel Ports over bridging rights has been undertaken. Commissioning of design optioneering due prior to January 2015. A major landholder has been engaged with to deliver on Centre Park South. Public consultation due to start in January 2014. Cost shown are capital costs only with 44% optimism bias.	>				Committed
Transport	Network Management	Waterfront Transport Infrastructure Phase 2 Package of schemes to deliver new development plots of Centre Park North, including the delivery of a new highway link from Biran Bevan Island to Wilson Patten Street	Inner and North Warrington	CS10 CS3 CS3	£4,661,136	£0	£4,661,136	Multi-partner arrangement	WBC	Land owners	Planning process and preliminary design is beginning for major structures. Further work is required with a developer to realise the ambition on these land parcels. Cost shown are capital costs only with 44% optimism bias.	>				Uncertain
Transport	Network Management	Waterfront Transport Infrastructure Phase 3 Package of schemes to deliver major land improvement around Centre Park North and work with Network Rail to deliver the Arpley Chord and remove the Latchford Sidings.	Inner and North Warrington	CS10 CS3 CS3	£38,383,243	£0	£38,383,243	Multi-partner arrangement	WBC	Land owners	Critical stage for working with Network Rail. NR have control powers over the delivery of the improvements and are considered a key partner. NR have stated that they will not take forward Arpley Chord in isolation but it is being considered in a wider northern WCML study due to report in May 2015. Cost shown are capital costs only with 44% optimism bias.	>				Uncertain

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Transport	Network Management	Waterfront Transport Infrastructure Phase 4 Package of schemes to unlock the sites to the south of west of the WCML on Arpley Fields including the delivery of a new high level bridge over the Manchester Ship Canal and new links from Sankey Valley Gateway and Sankey Roundabout.	Inner and North Warrington	CS10 CS3 CS3	£72,238,464	£0	£72,238,464	Multi-partner arrangement	WBC	Land owners	Major scheme design and planning still required. Initial engagement with a developer has been undertaken. Cost shown are capital costs only with 44% optimism bias. Formalisation of a JV process being undertaken.		>			Uncertain
Transport	Network Management	Junction 9 on the M62 Scheme to reduce congestion and delay at key point in the network.	Inner and North Warrington	CS7 CS3	To be determined	To be determined	To be determined	Multi-partner arrangement	HA	WBC	Full extent of scheme not currently known.		>			Uncertain
Transport	Network Management	A49 Bus Priority Selective vehicle detection to support the sustainable development of the A49 corridor and complement junction improvement scheme.	Inner and North Warrington	IW1 CS6 CS3	£200,000	£0	£200,000	Developer contributions & LTP Programme	WBC	Bus operators	10 junction improvement schemes should be delivered as a package to realise benefits along the route, however, scope to deliver in stages in response to escalating development pressure. [Source of figures: LSTF Background Report 2011]		>	>		Uncertain
Transport	Network Management	A49 / A574 (LA Bow) Junction Scheme to reduce congestion and delay at key point in the network.	Inner and North Warrington	CS8 IW1 CS3	£4,250,000	£0	£4,250,000	Developer contributions & LTP Programme & LTB/SEP	WBC		Scheme estimate based on works undertaken at Long Lane junction. [Source of figures: LTP Long-term programme] Costs as submitted to CWLTB with 44% Optimism Bias applied		>			Uncertain
Transport	Network Management	College Place roundabout Scheme to reduce congestion and delay at key point in the network.	East Warrington	CS6 CS4	£500,000	£0	£500,000	LTP Programme & Developer contributions	WBC		Signalisation of existing roundabout to improve efficiency. Existing Birchwood S106 may become available for this scheme. [Source of figures: LTP Long-term programme] NOW INCLUDED IN BIRCHWOOD EAST PACKAGE IMPLEMENTATION PHASE 4.		>	>		Removed
Transport	Network Management	A57 East to Warburton Bridge Scheme to reduce congestion and delay at key point in the network.	East Warrington	CS3	£161,154	£0	£161,154	LTP Programme & Developer contributions	WBC		Junction improvements including widened right-turn lane. [Source of figures: Prelim design fee approval sheet, LTP Long-term programme]	Delivery Complete	>			Complete
Transport	Network Management	Birchwood & Woolston Grange Highway Improvements Package of measures to improve highway access to Birchwood.	East Warrington	CS3	£6,480,000	£0	£6,480,000	Developer contributions, LTP Programme & LTB/SEP	WBC		Proposed scheme list available in LTP long-term programme (Source of figures: LTP long-term programme). Costs as submitted to CWLTB with 44% Optimism Bias applied. NOW INCLUDED IN BIRCHWOOD EAST PACKAGE IMPLEMENTATION PHASE 4.					Removed
Transport	Network Management	M6 Managed Motorway Highways Agency programme to improve efficiency on the motorway	East Warrington	CS3 MP1	To be determined	To be determined	To be determined	Highways Agency	Highways Agency	WBC	Highway Agency led programme. Already implemented on other parts of the network. Announcement about HA scheme priorities due within the HA's five year road investment strategy in December 2014.		>			Committed
Transport	Network Management	Warrington East Phase 1 (Birchwood Pinchpoint Project)	East Warrington	CS3	£3,620,000	£2,140,000	£1,480,000	LGF, Developer Contributions, Capital Programme	WBC	LEP, Landowner, HCA	Funding awarded through Growth Deal for Cheshire & Warrington LEP announced in July 2014 - Local Growth Fund (LGF). Mott MacDonald appointed as delivery partners. Construction scheduled for Spring 2015.	2015/16	>			Committed
Transport	Network Management	Warrington East Phase 2 (Birchwood Pway Dualling)	East Warrington	CS4	£12,000,000	£0	£12,000,000	LGF, Developer Contributions, Capital Programme	WBC	LEP, Landowner, Highways Agency, HCA	Advance preparation of scheme design in anticipation of 2016/17 Local Growth Fund (LGF) funding request to LEP.	2016/17	>			Uncertain
Transport	Network Management	Warrington East Phase 3 (M62) Junction 11 upgrade and review of Silver Lane.	East Warrington	CS5	To be determined	To be determined	To be determined	LGF, Developer Contributions, Capital Programme	WBC	LEP, Landowner, HCA	Short / medium term aspiration - cost of scheme to be determined.		>			Uncertain
Transport	Network Management	Warrington East Phase 4 Crab Lane / College Place Roundabout improvements and Woolston Grange Avenue dualling.	East Warrington	CS6	To be determined	To be determined	To be determined	LGF, Developer Contributions, Capital Programme	WBC	LEP, Landowner, Highways Agency, HCA	Long term aspiration - cost of scheme to be determined.		>			Uncertain

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Transport	Asset Management	Street Lighting Programme of investment to ensure appropriate levels and environmental efficiency of street lighting.	Borough Wide	MP1	£36,500,000	£36,500,000	£0	LTP Programme	WBC		Street Lighting Capital Replacement Project to replace approximately 18,000 Units over a core investment period of 3 to 4 years. With a refresh in lantern technology at 10 to 12 years. In addition to providing for current needs, investment will need to be prioritised where changes in movement type and traffic levels will impact on the type and availability of street lighting - for example increased pedestrian movements will have implications for the type of lighting provided.		>	>	>	Committed
Transport	Asset Management	Highways Structural Improvement and Asset Management Schemes (6-10yrs) Essential investment to tackle deterioration of the highway network. Priorities identified in network condition survey drawings.	Borough Wide	MP1	£88,389,520	£9,500,000	£78,889,520	LTP Programme	WBC		Various individual schemes between £60-£350k currently progressed each year. Current LTP budget allocations insufficient to prevent on-going network deterioration. Cost figure includes deficit from previous 5 years. [Source of figures: Depreciation Values taken from MARCH pms Report 25.4.12 - Annual Depreciation - Carriageways, Yotta DCL]		>			Uncertain
Transport	Asset Management	Highways Structural Improvement and Asset Management Schemes (11-15yrs) Essential investment to tackle deterioration of the highway network. Priorities identified in network condition survey drawings.	Borough Wide	MP1	£127,834,280	£9,500,000	£127,834,280	LTP Programme	WBC		Various individual schemes between £60-£350k currently progressed each year. Current LTP budget allocations insufficient to prevent on-going network deterioration. Cost figure includes deficit from previous 5 years. [Source of figures: Depreciation Values taken from MARCH pms Report 25.4.12 - Annual Depreciation - Carriageways, Yotta DCL]			>		Uncertain
Transport	Asset Management	Highways Structural Improvement and Asset Management Schemes (0-5yrs) Essential investment to tackle deterioration of the highway network. Priorities identified in network condition survey drawings.	Borough Wide	MP1	£52,294,905	£12,850,145	£39,444,760	LTP Programme	WBC		Various individual schemes between £60-£350k currently progressed each year. Additional fund received from the DFT for 2013 - 14 and 14 - 15) Current LTP budget allocations insufficient to prevent on-going network deterioration. [Source of figures: Depreciation Values taken from MARCH pms Report 25.4.12 - Annual Depreciation - Carriageways, Yotta DCL]		>			Committed
Transport	Asset Management	Additional Highway Maintenance Investment (2013-2018) Essential investment to tackle deterioration of the highway network. Priorities identified in network condition survey drawings.			Potential funding not yet formally confirmed will be set against Highways Structural Improvement and Asset Management Schemes	£40,000,000	-£40,000,000	Borrowing	WBC		Various individual schemes between £60-£350k currently progressed each year. An overall strategy to deliver a borrowing Funding Bid of approx. £40M over the next 3 - 5 Years is being developed and will require approval. This funding is from a funding bid split over several years starting in 2013. (E1M 2013/14 and E3M 2014/15). The outstanding £30 is yet to be formally approved pending the strategy. Funding will be used to deliver structural Maintenance Schemes. All schemes are identified from Yotta DCL Surveys and annual reports.					Uncertain
Transport	Asset Management	Asset Management of Structures Essential investment to tackle deterioration of structures (bridges, retaining walls, etc.)	Borough Wide	MP1 MP5	To be determined	To be determined	To be determined	LTP Programme	WBC		In addition to providing for current needs, investment will need to be prioritised where changes in traffic type and volume will impact on levels of deterioration - for example increased freight movements will have implications for the load bearing capacity of weak bridges.		>	>	>	Uncertain

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Transport	Active Travel	Cycle & Pedestrian Schemes Package of schemes designed to address gaps and missing links along the following key routes: Cross-boundary connections East-west commuter route Orbital greenway route Radial routes to town centre TransPennine Trail Public Rights of Way	West Warrington		£3,182,400	£795,000	£2,387,400	Potential LSTF, LTP Programme & Developer contributions	WBC		Available funding figure includes LTP and LSTF bid amounts (but excludes Omega S106 commitment). Costs as submitted to CWLTB with 44% Optimism Bias applied - revised following delivery of Lingle Green Avenue scheme.		>	>	>	Uncertain
Transport	Active Travel	Cycle & Pedestrian Schemes Package of schemes designed to address gaps, missing links and barriers in, and on the approached to, the Town Centre.	The Town Centre		£1,753,920	£180,000	£1,573,920	LTP Programme & Developer contributions	WBC		Proposed scheme list available in LTP Long-term programme [Source of figures: LTP Long-term programme] Costs as submitted to CWLTB with 44% Optimism Bias applied. Includes LSTF funding.		>	>	>	Uncertain
Transport	Active Travel	Cycle & Pedestrian Schemes Package of schemes designed to address gaps and missing links along Strategic Greenway routes.	The Countryside and its Constituent Settlements		£380,160	£0	£380,160	LTP Programme & Developer contributions	WBC		Proposed scheme list available in LTP Long-term programme [Source of figures: LTP Long-term programme] Costs as submitted to CWLTB with 44% Optimism Bias applied.				>	Uncertain
Transport	Active Travel	Cycle & Pedestrian Schemes Package of schemes designed to address gaps and missing links along the following key routes: Orbital greenway route Radial routes to town centre Strategic greenway TransPennine Trail	Stockton Heath and South Warrington		£1,987,200	£0	£1,987,200	LTP Programme & Developer contributions	WBC		Proposed scheme list available in LTP Long-term programme [Source of figures: LTP Long-term programme] Costs as submitted to CWLTB with 44% Optimism Bias applied.		>	>	>	Uncertain
Transport	Active Travel	Cycle & Pedestrian Schemes Package of schemes designed to address gaps and missing links along the following key routes: Orbital greenway route Radial routes to town centre	Inner and North Warrington		£475,200	£0	£475,200	LTP Programme & Developer contributions	WBC		Proposed scheme list available in LTP Long-term programme [Source of figures: LTP Long-term programme] Costs as submitted to CWLTB with Optimism Bias applied.		>	>		Uncertain
Transport	Active Travel	Cycle & Pedestrian Schemes Package of schemes designed to address gaps and missing links along the following key routes: Commuter routes through Birchwood East-west commuter route Orbital greenway route Radial routes to town centre Strategic greenway TransPennine Trail	East Warrington		£2,669,760	£0	£2,669,760	Potential LSTF, LTP Programme & Developer contributions	WBC		Available funding figure includes LTP amounts. Proposed scheme list available in LTP Long-term programme [Source of figures: LTP Long-term programme & LSTF Background Report 2011] Costs as submitted to CWLTB with 44% Optimism Bias applied. Revised costs following delivery of Birchwood and E-W route extension projects.		>	>	>	Uncertain
Transport	Managing Motorised Transport	Strategic Park & Ride J8 M62 To support development growth at Omega, Lingley Mere and the Town Centre.	West Warrington	CS7 MP6 CS6 CS3	To be determined	To be determined	To be determined	LTP Programme & Developer contributions	WBC	Bus operators	Long-term aspiration - cost of scheme to be determined.				>	Longer term / aspirational
Transport	Managing Motorised Transport	Strategic Park & Ride J11 M56 To support development growth in Town Centre and cross-boundary links to employment at Daresbury in Halton.	Stockton Heath and South Warrington	CS6 MP6 CS3	To be determined	To be determined	To be determined	LTP Programme & Developer contributions	WBC	Bus operators	Long-term aspiration - cost of scheme to be determined.				>	Longer term / aspirational
Transport	Safety & Security	Local Safety Schemes and Initiatives Accident prevention schemes	Borough wide	CS3	£13,595,000	£13,595,000	£0	LTP Programme	WBC		LTP local safety scheme programme allocated based on assessment of need each year. [Source of figures: LTP 2012 Programme]		>	>	>	Uncertain
Transport	Unallocated LTP Funds	Public Transport - Bus - LTP Funding Availability (0-15yrs) Predicted funding available (not yet allocated to specific schemes or LTP priorities) over 15 year period based likely allocations 2012-2016	Borough wide	CS3	Unallocated	£2,613,500	-£2,613,500	LTP Programme	WBC		Remaining LTP funding will be allocated to remaining schemes and prioritised according to need. The level of completions will influence priorities.		>	>	>	Uncertain

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Transport	.Unallocated LTP Funds	Network Management - LTP Funding Availability (0-15yrs) Predicted funding available (not yet allocated to specific schemes or LTP priorities) over 15 year period based likely allocations 2012-2016	Borough wide	CS3	Unallocated	£4,600,000	-£4,600,000	LTP Programme	WBC		Remaining LTP funding will be allocated to remaining schemes and prioritised according to need. The level of completions will influence priorities.		>	>	>	Uncertain
Transport	.Unallocated LTP Funds	Neighbourhood Allocation - LTP Funding Availability (0-15yrs) Predicted available funding made available to local community schemes over 15 year period based likely allocations in 2012-2020	Borough wide	CS3	Unallocated	£1,450,000	-£1,450,000	LTP Programme	WBC		Detailed schemes for neighbourhood allocations are developed in conjunction with local communities. Current year programme is in development and updated figures will be included when available.		>	>	>	Uncertain
Transport	.Unallocated LTP Funds	Managing Motorised Transport - LTP Funding (0-15yrs) Predicted funding available (not yet allocated to specific schemes or LTP priorities) over 15 year period based likely allocations 2012-2016	Borough wide	CS3	Unallocated	£260,000	-£260,000	LTP Programme	WBC		LTP Programme for managing motorised transport is currently in development. Updated figures will be included when available.		>	>	>	Uncertain
Transport	.Unallocated LTP Funds	Asset Management - LTP Funding Availability (0-15yrs) Predicted funding available (not yet allocated to specific schemes or LTP priorities) over 15 year period based likely allocations 2012-2016	Borough wide	CS3	Unallocated	£16,240,000	-£16,240,000	LTP Programme	WBC		LTP funding that is not allocated to Highways Structural Improvement and Asset Management Schemes, is to be used in other asset management areas such as Street Lighting and Bridges/Structures. Projects/ schemes for these areas will be identified at a later date.		>	>	>	Uncertain
Transport	.Unallocated LTP Funds	Active Travel - LTP Funding Availability (0-15yrs) Predicted funding available (not yet allocated to specific schemes or LTP priorities) over 15 year period based likely allocations 2012-2016	Borough wide	CS3	Unallocated	£ 4,370,000	-£4,370,000	LTP Programme	WBC		Remaining LTP funding will be allocated to remaining schemes and prioritised according to need. The level of completions will influence priorities.		>	>	>	Uncertain
Utilities	Telecommunications	Superfast Broadband Project Bring superfast broadband to areas of Warrington in which there is no provision for future plans of this by the private sector.	Borough wide	MP2	£12,960,000 (WBC, CE, CW&C and HBC)	£0	£12,960,000	BDUK Programme	WBC Cheshire Authorities Halton BC	BT/Virgin Media	Partnership with Cheshire East, Cheshire West & Chester and Halton Councils to initiate a project to seek to attract UK Govt (BDUK Programme) and EU match funding.	2015	>			Uncertain
Utilities	Water Supply	Network Reinforcement Reinforce network into central Warrington with focus on the Manchester Ship Canal into the town centre by Wilderspool Causeway.	Borough wide	MP10			£0	AMP5	United Utilities				>			Uncertain
Utilities	Water Supply	New Trunk Main New trunk main to support north Warrington by bringing in regional supplies.	Borough wide	MP10			£0	AMP5	United Utilities				>			Uncertain
Utilities	Water Supply	Improvements to Trunk Main Further improvements to the trunk main which supplies west and east Warrington	Borough wide	MP10			#VALUE!	AMP6	United Utilities				>			Uncertain
Utilities	Water Supply	Improvements to Waste Water Treatment Works To deliver cleaner rivers, streams and coastal bathing waters	Borough wide	MP10	£8,000,000	£8,000,000	£0	AMP5	United Utilities		The aim of the project is to improve river water quality. Where possible asset optimisation of United Utilities PLC assets will be undertaken to deliver the project's objectives.		>			Committed
Utilities	Electricity	Warrington West Re-inforcement 132kV switching Substation to provide security of supply to 190,000 customers and 78,000 households fed from existing sub-station due to increased load requirements in recent years and continued demand from large commercial customers in Warrington and Mid-Cheshire.	Borough wide	MP10	£15,000,000	£15,000,000	£0	Olgem	Scottish Power Energy Networks		Potential future investment for a switching substation to be located at Fiddlers Ferry Power Station. Funding is confirmed although consent is required from various land owners.		>			Longer term / aspirational
Utilities	Electricity	Thelwall Re-inforcement Replacement of existing 132kv transformer at Thelwall Grid sub-station and realignment of 132kv circuits (probably overhead and thrust bore across the MSC).	Borough wide	MP10	£3,500,000	£3,500,000		Olgem	Scottish Power Energy Networks			2013				Uncertain
Utilities	Electricity	Omega Upgrade 33kv sub-station to support the development of Omega.	West Warrington	MP10 CS7				Developer	Developer (Omega Warrington Ltd)	Scottish Power Energy Networks	Planning application approved 2012/20265) for 33kv sub-station to be located on land off Burtonwood Rd that forms part of Omega Business Park.	2013	>			Committed

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Utilities	Renewable Energy	Large scale renewable technology and district heating heating schemes To be developed across the borough initiated in the Strategic Locations and Opportunity Areas.	Borough wide	QE1	Not yet identified	Not yet identified	N/A	Not yet identified	WBC (Private developers)	Private Sector	The long-term ambition is to deliver a strategic district heating network across the borough. The Council recognises that the opportunities for installing such a network across existing communities is, for the most part, beyond the scope of planning. Therefore, Policy QE1 requires development to be able to connect to a scheme once such a network is in place and to be designed to be compatible with future networks, in terms of site layout, heating and site-wide infrastructure design. The policy requires larger more strategic new developments to install their own network, which can later be connected up to a larger network. In order to minimise costs the Council will undertake further, more detailed work to assess the feasibility of opportunities for decentralised energy networks in the strategic locations and opportunity areas identified in the strategic policies and on the key diagram.		>	>		Longer term / aspirational
Social	Education (Primary)	Oakwood Primary School Remodelling & extension	East Warrington	PV3	£1,277,000	£1,277,000		£0 DIE / WBC	WBC		Phase 1 complete. Phase 2 for Juniors now complete.	Delivery Complete	>			Complete
Social	Education (Primary)	Ravenbank Primary School Nursery classroom extension & Junior Remodelling.	The Countryside and its Constituent Settlements	PV3	£817,000	£817,000		£0 DIE / WBC	WBC		Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Great Sankey Primary School Replacement of existing school building with new two-storey school building together with a new MUGA and associated landscaping and external works.	West Warrington	PV3	£4,456,000	£4,456,000		DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Chapelford Primary School Construction of new two form entry primary school to replace existing facility at Sycamore Lane. The scheme will provide enhanced modern facilities for use by both pupils and the community. It will include; two mini soccer pitches; a MUGA; a netball court; landscaping incorporating wildlife habitat; associated parking and servicing facilities and the relocation and improvement of an existing children's nursery.	West Warrington	PV3	£4,867,000	£4,867,000		WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Woolston Primary School Replacement	East Warrington	PV3	£4,143,000	£4,143,000		DIE / WBC	WBC		Project Complete with exception of playing fields	Apr-15	>			Committed
Social	Education (Primary)	Bewsey Lodge Primary School Remodelling	West Warrington	PV3	£3,819,000	£3,819,000		DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Cherry Tree Primary School Mobile classroom	The Countryside and its Constituent Settlements	PV3	£138,000	£138,000		DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	St Margaret's CE Primary School	Inner and North Warrington	PV3	£3,100,000	£3,100,000		DIE / WBC / Diocese	Liverpool CE Diocese		Project Complete	Delivery Complete	>			Complete
Social	Education (Secondary)	Great Sankey High School - Phase 1 Construction of new sixth form accommodation block, including modernisation of existing facilities and remodelling of the car parking arrangements to accommodate an additional 60 spaces plus the provision of bicycle stores and a recycling store.	West Warrington	PV3	£6,029,000	£6,029,000		£0 DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Secondary)	Culcheth High School Redevelopment (BSF and community facilities)	The Countryside and its Constituent Settlements	PV3	£28,313,000	£28,313,000		£0 DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete

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Social	Education (Secondary)	Lymm High School - 6th Form	The Countryside and its Constituent Settlements	PV3	£1,700,000	£1,700,000		DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Secondary)	Birchwood High School - 3 Classrooms	East Warrington	PV3	£235,000	£235,000		DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Secondary)	New Horizon Centre	East Warrington	PV3	£60,000	£60,000		DIE / WBC	WBC		Roof replacement project - Complete	Delivery Complete	>			Complete
Social	Education (Special)	Green Lane and Fox Wood Special Schools	East Warrington	PV3	£9,100,000	£9,100,000		WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Childrens Social Care	St Katherine's - Remodel	Inner and North Warrington	PV3	£120,000	£120,000		DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Community Facilities	Community Hub Development St Werburghs is being developed as a new training centre and community provision.	Stockton Heath and South Warrington	SN6	£1,200,000	£1,200,000	£0	WBC	WBC		Monies will be used to fund works associated with the community provision. This work was completed in April 2012 and will be available for community use from May onwards. Work is ongoing with the local community to establish a community management group. Project Completed.	Delivery Complete	>			Complete
Social	Community Facilities	Dallam Regeneration Programme New Community Hub on Longshaw Street; replacement changing rooms on Longshaw Street Playing Fields and regeneration of Harrison Square	Inner and North Warrington	SN6	£500,000	£500,000	£0	WBC	WBC		The project has started. Planning application for new changing rooms on Dallam Rec has been approved. Talks are ongoing with Arena Housing to provide funding contribution for a new Community HUB on Longshaw Street and housing/retail mix around Harrison Square. Progress on schemes will continue during 2012/2013.	2011-12	>	>		Committed
Social	Community Facilities	Upgrading Community & Youth Facilities Deliver Community Asset Transfer	Borough wide	SN6	£250,000	£250,000	£0	WBC	WBC		Capital monies accessible to community organisations for improvement to facilities under consideration for community asset transfer which deliver council priorities. The process is administered through the Neighbourhood and Community teams with a joint officer/member panel considering the applications. A pilot process was completed in mid May 2012 granting monies to community groups to enhance facilities.		>			Committed
Social	Social Services	Horizon Centre (PRU) Relocation to Longbarn	East Warrington	PV3	£417,000	£417,000	£0	DIE / WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Barrowhall - re roof	West Warrington	PV3	£50,000	£50,000	£0	DFE/ WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Penketh South - Re roof	West Warrington	PV3	£56,000	£56,000	£0	DFE/ WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Park Road - Re roof	West Warrington	PV3	£43,000	£43,000	£0	DFE/ WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	St Elphins - Expansion	Inner and North Warrington	PV3	£550,000	£550,000	£0	DFE/ WBC	Liverpool CE Diocese		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Brook Acre - Classroom	Inner and North Warrington	PV3	£184,000	£184,000	£0	DFE/ WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Bridgewater High School Heating pipework replacement	Stockton Heath and South Warrington	PV3	£150,000	£150,000	£0	DFE/ WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Evelyn Street	Inner and North Warrington	PV3	£2,000,000	£2,000,000	£0	DFE/ WBC	WBC		Project commencing on site	Dec-15	>			Committed
Social	Education (Primary)	Dallam Primary School	Inner and North Warrington	PV3	£1,000,000	£1,000,000	£0	DIE/ WBC	WBC		Project on site	Apr-15	>			Committed
Social	Education (Primary)	Broomfields Primary School	Inner and North Warrington	PV3	£750,000	£750,000	£0	DFE/ WBC	WBC		Project commencing on site	Aug-15	>			Committed
Social	Education (Primary)	Barrow Hall Primary School Relocation to Omega	West Warrington	PV3	£7,000,000	£6,500,000	£500,000	DFE/ WBC	WBC		Feasibility design and pre-app planning	Aug-16				Uncertain
Social	Childrens Social Care	Woolston Learning Village Base for integrated services	East Warrington	SN7	£690,000	£690,000	£0	WBC	WBC		Project Complete	Delivery Complete	>			Complete
Social	Education (Primary)	Chapelford Primary School Expansion to 3FE	West Warrington	PV3	£1,634,000	£1,634,000	£0	DFE/ WBC	WBC		Project on site and due to complete summer 2015	Aug-15	>			Committed
Social	Education (Primary)	Locking Stumps Primary School Expansion to 2FE	East Warrington	PV3	£750,000	£750,000	£0	DFE/ WBC	WBC		Feasibility design and pre-app planning	Aug-15				Uncertain
Social	Education (Primary)	St Philips CE Primary (Westbrook) Expansion to 3FE	East Warrington	PV3	£2,000,000	£1,800,000	£200,000	DFE/ WBC	WBC	Diocese of Liverpool	Feasibility design and pre-app planning	Dec-15				Uncertain

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Social	Education (Primary)	Park Road Primary School Expansion to 2FE	West Warrington	PV3	£1,500,000	£1,500,000	£0	DFE/ WBC	WBC			TBA				Longer term / aspirational
Social	Education (Primary)	St Josephs Primary School Expansion to 2FE	West Warrington	PV3	£750,000	£750,000	£0	DFE/ WBC	WBC	Liverpool Arch Diocese		TBA				Longer term / aspirational
Social	Education (Primary)	Universal Free Infant School Meals	Borough Wide	PV3	£576,000	£576,000	£0	DFE/ WBC	WBC	Chester CE Diocese, Liverpool Arch Diocese, Diocese of Liverpool, Shrewsbury Diocese	Project Complete	Delivery Complete				Complete
Social	Cultural Facilities	Walton Hall & Estate Upgrading (Phase 1) Initial phase to include extension to the Hall to provide toilet new block and new toilet block building at the zoo. cafe and an repairs to the riding school roof. Later phases to include drainage improvements across the Estate.	The Countryside and its Constituent Settlements	QE3 CC3	£500,000	£500,000	£0	WBC	WBC			2012/13	>			Committed
Social	Cultural Facilities	Walton Hall & Estate Upgrading (Phase 2) As above	The Countryside and its Constituent Settlements	QE3 CC3	£1,400,000	£1,400,000	£0	WBC	WBC			2014/15	>			Committed
Social	Affordable Housing	Social Affordable Housing S106 Contributions	Borough wide	SN2		£2,200,000 (Approx)	N/A	S106 Contribution	WBC	Registered providers	In instances were WBC accept a commuted sum in lieu of on-site provision. This money is pooled and will be used to assist registered providers in delivering schemes of affordable homes in various locations around the borough.		>			Uncertain
Social	Specialist Housing for Gypsies, Travellers and Travelling Showpeople	National Traveller Pitch Funding Programme To deliver 8 pitches for travellers	Borough wide	SN3	£560,000	£560,000	£0	HCA	Plus Dane Housing Group	WBC	Whilst funding has been secured a site has not yet been identified		>			Uncertain
Environmental	Open Spaces	Bank Park Enhancements (Phase 1) Details still being finalised. The intention is to bring the park into greater public use for both the local population as well and town centre events. Possible works might include providing a replacement pavillion, new bowling greens, bringing the public toilets back into use for events, improvements to the play area, footpath improvements linked to town centre plan to increase the attractiveness and multifunctionality of the park.	The Town Centre	QE3 QE8	£250,000	£250,000	£0	WBC	WBC			2012/13	>			Committed
Environmental	Open Spaces	Bank Park Enhancements (Phase 2) As above	The Town Centre	QE3 QE8	£800,000	£800,000	£0	WBC	WBC		Development at Bank Park	2013/14	>			Committed
Environmental	Open Spaces	Sankey Valley Park Improvement Project still at scoping phase	West Warrington	CS5 QE3	£500,000	£500,000	£0	WBC	WBC		Development at Sankey Valley Park	2014/15	>			Committed
Environmental	Open Spaces	Public Open Space Provision Creating new open space, improving existing open space or contribution to off-site provision of open space in connection with the needs of new development.	Borough wide	QE3	Off-site contribution = £813.2 per dwelling + maintenance		N/A	S106 Contributions	WBC	Developers	In developments of 40 dwellings or more, and in addition to the provision made for children's play, a minimum provision of 40 sqm of public open space per dwelling should be provided. The requirement may be waived in special needs or sheltered housing developments provided that private communal open space is provided for the benefit of their residents. In schemes of less than 40 dwellings in areas where there is a demonstrable deficiency of nearby public open space, the Council will seek a contribution towards the provision or enhancement of nearby public open space.		>	>	>	Uncertain

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Environmental	Sport & Leisure Provision	Play Areas/equipment Creating new outdoor play areas, improving existing play areas or contribution to off-site provision of play areas/equipment in connection with the needs of new development.	Borough wide	QE3	LAP Contribution per dwelling = £499.33 + maintenance LEAP Contribution per dwelling = £152.12 + maintenance NEAP Contribution per dwelling = £63.03 + maintenance Total off-site contribution = £714.48 per dwelling + maintenance			N/A S106 Contributions	WBC	Developers	All housing schemes incorporating family housing will be required to make provision for children's play, usually by direct on-site provision. The Council will base its requirements for provision on the NPFA minimum standards and should consist of LAPS, LEAPS, and NEAPS in proportion to the scale of the development. The majority of houses in the development should be within: 1 minute's walking time of a LAP (100m) 5 minute's walking time of a LEAP (400m) 15 minute's walking time of a NEAP (1000m) Off site provision will generally be more appropriate: for developments of less than 15 dwellings (not forming part of a larger scheme), unless the layout is designed on 'Home Zone' principles; and for developments of a size where the 5 or 15 minute walking times extend beyond the site boundary but encompass an existing public open space suitable for children's play.		>	>	>	Uncertain
Environmental	Sport & Leisure Provision	Victoria Park Improvements Variety of schemes to transform the park into the towns principle green space. Creation of a community hub; new grand entrance; new rugby pitch and existing; pitch improvements; and improved car parking (detailed in full in the Victoria Park Development Framework).	Inner and North Warrington	IW2	£1,200,000	£1,200,000	£0	WBC	WBC		Project partly funded through the Councils Capital Programme. To be provided in three instalments over the financial years 2012/13, 2013/14 and 2014/15. Some of the projects are linked to the Environment Agency's Flood Risk Management Scheme (Phase 1) and are funded by the EA and additional funding has/and will continue to be bid for from a variety of sources.	2014/15	>			Committed
Environmental	Flood Prevention	Flood Risk Management Scheme (Phase 1) River Mersey (Left Bank) from Kingsway Bridge to Bridgefoot roundabout. Combination of a new flood embankment and flood walls including a relocated main entrance to Victoria Park and the permanent closure of Weir Lane.	Inner and North Warrington	QE3 QE4 IW2				Environment Agency (WBC contribution)	Environment Agency	WBC			>			Committed
Environmental	Flood Prevention	Flood Risk Management Scheme (Phase 2) River Mersey (Right Bank) from Kingsway Bridge to Bridgefoot roundabout. Combination of a new flood embankment and flood walls including flood protection to the Howley Lane electricity sub-station and localised road raising at the Wharf Street/Vernon Street junction.	Inner and North Warrington	QE3 QE4 IW2			£0	Environment Agency (WBC contribution)	Environment Agency	WBC			>			Committed
Environmental	Flood Prevention	Flood Risk Management Scheme (Phase 3) River Mersey (both Banks) from Kingsway Bridge to Woolston including Padgate and Spittle Brooks. Combination of a new flood embankment and flood walls including establishment of a new channel and wetland area within the Twiggeries and opening Padgate Brook culvert at Oxford Road and associated breaches to provide flood storage.	East Warrington	QE3 QE4				Environment Agency (WBC contribution)	Environment Agency	WBC				>		Committed
Environmental	Flood Prevention	Flood Risk Management Scheme Sankey Bridges Flood Risk Scheme Construction of walls and embankments adjacent to both Sankey Brook and the St Helens Canal between Sankey Way and Liverpool Road, in the Sankey Bridges Area of Warrington. The works are designed to reduce the risk of flooding to a 0.5% chance in any one year.	West Warrington	QE3 QE4	£3,750,000	£1,680,000	£2,070,000	Environment Agency (Plus contributions)	Environment Agency	WBC. Others	Plans on hold until contributors can be identified				>	Longer term / aspirational

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Environmental	Flood Prevention	<i>Flood Risk Management Scheme Longford Brook</i> Upgrading of existing pumping station in combination with construction of walls and embankments.	Inner Warrington	QE3 QE4 IW2				£0 Environment Agency (Plus contributions)	Environment Agency	United Utilities, WBC, Others	Plans on hold until contributors can be identified				>	Longer term / aspirational