



## Warrington Schools Forum

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### Agenda

**Date:** Tuesday 5 March 2019

**Time:** 5.15 pm – 7.00 pm

**Venue:** Sir Thomas Boteler CE High School

	Item	Enc / Verbal	Decision; Discussion; Information	Entitled to vote	Lead
1.	Apologies and welcome <i>(Councillor Russ Bowden, Leader of the Council invited to attend)</i>				Chair
2.	Latest position on High Needs & High Needs Budgets 2019/20	Enc	Information		Paula Worthington / Melissa Young
3.	Update re: Early Years Single Funding Formula (EYSFF)	Enc	Information		Angela Conway
4.	Minutes from the previous meeting and matters arising	Enc			Chair
5.	Confirmed Budgets: 2019/2020 <ul style="list-style-type: none"> <li>Schools</li> <li>Early Years</li> </ul>	Enc	Information		Garry Bradbury
6.	Designated Provision review	Verbal	Information		Melissa Young
7.	AOB				
8.	<b>Meeting schedule:</b> <ul style="list-style-type: none"> <li>Tuesday 25 June 2019 at 5.15 pm</li> <li>Tuesday 8 October 2019 at 5.15 pm</li> <li>Tuesday 3 December 2019 at 5.15 pm</li> </ul> <i>(Venue for all meetings – Sir Thomas Boteler CE High School)</i>				Chair



## **Item 2 – High Needs and Benefits Realisation Plan – High Needs Budget**

The Benefits Realisation Plan and High Needs Document contain sensitive and highly confidential information relating to changes to local authority staffing and associated teams. These documents are not to be shared beyond the School's Forum meeting.

# Report



**WARRINGTON**  
Borough Council

<b>Report to:</b>	Schools Forum	<b>Item:</b>	3
<b>Date:</b>	5 March 2019	<b>For:</b>	Information
<b>Title:</b>	Early Years Update		
<b>Author:</b>	Angela Conway	<b>Presenter:</b>	Angela Conway

## 1. INTRODUCTION

- 1.1** This report follows on from the report presented to Schools Forum in October 2018, providing Schools Forum with an update on the Early Years SEND Review and Inclusion Fund in Warrington, and to inform members of the DSG Early Years block budget.
- 1.2** As identified in the Department for Education (DfE) report, *'Research on funding for young people with Special Educational Needs'* (paras 8.10-8.16, July 2015), all LAs are required to have an Early Years inclusion Fund for 3 and 4 year olds. LAs in consultation with EY providers, parents and SEN specialists, are responsible for deciding for which children the SEN Inclusion Fund will be used. The DfE advises that this should be focussed on children with lower-level or emerging SEN, since those with more complex SEN (broadly, those with EHC Plans) should receive funding through the LA's High Needs Block of funding. Such an approach would be consistent with implementing a core principle in the SEND Code of Practice regarding the "early identification of children & young people's needs and early intervention to meet them."
- 1.3** This report provides a progress report on Warrington's multi-agency Early Years Inclusion Panel established in February 2018. It also offers a summary of the services that are available through Warrington's Early Years Inclusion Fund that are supported through the Dedicated Schools Grant (DSG). These services include Warrington's Portage Service, supporting vulnerable 2 year olds, LA Early Years Area SENCo post and direct payments made to nursery settings, to enhance their provision when supporting children that they have in their care with identified SEND/complex needs.

## 2. EARLY YEARS INCLUSION

### 2.1 Inclusion Panel

To support Warrington's Early Years SEND Graduated Pathway, an Inclusion Panel was established in February 2018. This panel receives referrals from health and education professionals when they have identified that a child has SEND and/ or complex multiple needs within the 4 broad areas of need (communication & interaction, cognition & learning, social, emotional and mental health and sensory and or physical). With

parental consent, referrals are considered from Child Development Centre (CDC) PVI Early Years settings, Schools, Health professionals, Sensory Impaired Support Teachers and Social Care. A number of services are available and are allocated at this panel depending on the needs of the child. These services are outlined in section two of this report.

## 2.2 Portage/Area SENCo

Children who have a developmental delay in two or more developmental/skill areas of between 12 – 18+ months or a recognised disability/diagnosis where significant development delay is likely to feature will be offered a Portage service. This service is currently working with a case load of 24 families and have 12 families on a waiting list. In the last 12 months Warrington Portage Service have effectively supported an additional 21 families that have now closed, 19 with needs met and 2 who moved to another LA.

The Portage Service has operated in Warrington now for two years. This service is managed by a Senior Portage Worker, funded from the LA core budget. The service employs two FTE Portage Workers and the previously agreed DSG budget will allow this service to continue until March 2021.

In May 2018 Warrington appointed an Early Years Areas SENCo, who supports early years practitioners in schools and PVI settings working with children with identified SEND. This post is also funded from DSG until March 2021

## 2.3 Inclusion Fund

It is a statutory requirement for all Local Authorities to have an Early Years Inclusion Fund. This is publicised on the local offer, Ask Ollie website and is set at £110,000. This currently includes £50,000, DSG per year and £60,000 core budget per year. In 2018/19 the core budget element was offered as part of the Families and wellbeing savings for this financial year.

**Table one** sets out the Inclusion Funding 2018-19 expenditure. The total number of children funded is 65 children in two terms with a total cost £52,389. It is estimated that in the Spring Term 2019 there will be a further 21 plus children supported at an estimated cost of £21,100 (total expenditure for 2018/19 £73,489). A underspend in this budget carried forward from 2017/18 will support this overspend.

There is a decrease in numbers of children supported in the spring term 2019 compared to spring term 2018. A possible reason for this could be that parents of SEND children are slow to take up their 30 hours free entitlement. This cost will increase in future years when parental awareness is raised and more parents take up their free entitlement. This will need to be a consideration when agreeing this budget for future years.

## 2.4 Vulnerable Two Year Olds

In Warrington approximately 40% of 2 year olds receive a free nursery place based on a national set of characteristics of the family. In addition Warrington fund up to 20 places for Children in Need, children known to MARAC and children of parents known to Family Nurse Partnership (FNP). In 2018/19, 8 FTE 2 year olds took up this offer therefore from 2019/20 this budget will fund 10 FTE places per term. The remaining budget of 28,614 will manage some of the risk associated with the inclusion fund, see table two.

**Table One**

<b>2018/19 allocation</b>	<b>Total funding by term</b>	<b>Total number of children in the term</b>	<b>Analysis</b>
Spring 2018 spend	£29,814.20	46	Funding amount increases each month as more new children are presented at panel each month.
Summer 2018 spend	£31,374.72	43	Funding awards peaked during summer term as more of the pre-school children have been identified as having complex needs.
Autumn 2018 spend	£21,014.28	22	Autumn is the term where less spend is apportioned. Children are new into nursery and are gradually being identified through the graduated approach.
Spring 2019 estimated spend	£20,100	21 plus	On the date of writing this report there are another 2 Inclusion Panels, which will look at new referrals so this number is expected to increase

## 3.0 FREE SCHOOL MEALS (FSM)

Statutory entitlement to FSM only applies to children in maintained schools, including the extended eligibility criteria for those in reception, Years 1 and 2. Academies and free schools are required to follow the FSM legislation as if it applied to them by virtue of their funding agreements. FSM requirements do not apply to children in the private, voluntary or independent sector.

In order to qualify for FSM:

- a child must be a registered pupil of a maintained school;
- if the child is under compulsory school age, the child must be receiving full time education, or if part time, receiving education before and after the lunch break;

- under current criteria the child's parent must be in receipt of any one or more of the following benefits:
  - a) income support (IS);
  - b) income-based jobseeker's allowance (IBJSA);
  - c) income-related employment and support allowance;
  - d) support under Part 6 of the Immigration and Asylum Act 1999;
  - e) the guaranteed element of State Pension Credit;
  - f) Child Tax Credit (but not Working Tax Credit) and have an annual income not exceeding £16,190, as assessed by Her Majesty's Revenue and Customs.
  - g) Working Tax Credit four-week run-on (the payment someone receives for a further four weeks after they stop qualifying for Working Tax Credit).
  - h) Universal Credit. From 1 April 2018 if a parent is entitled to Universal Credit they must have an annual net earned income equivalent to and not exceeding £7,400, assessed on up to three of the parent's most recent Universal Credit assessment periods, to be eligible 25.
  
- A child who is in receipt of a qualifying benefit in their own right is also entitled to FSM. To be eligible to receive free school meals, a pupil or their parent must be in receipt of any of the above listed benefits and must make a claim to the school for FSM. Until the claim is made, the pupil is not eligible for FSM.
  
- There is a duty (section 512ZB (4A) of the Education Act 1996) to provide FSM for all infants (those children in reception and Years 1 and 2) who are registered pupils in state schools (including academies and free schools).

Due to the increase in under compulsory school aged children accessing the free 30 hours early education entitlement and attending a maintained nursery class more children are qualifying for FSM at this age. Currently in Warrington there is an estimate of 37 children who qualify, at a cost to the LA of just over £16,000 per annum. This is not funded by the DfE. It has been agreed that schools will fund this and claim this back from the DSG Early Years Block. Presently this is a broadly affordable policy, but this will be re-evaluated annually, and we will continue to urge the DfE to fund this appropriately in future settlements.

#### **4.0 DISABILITY ACCESS FUNDING (DAF)**

Warrington was awarded £48,585 for approximately 79 children who are in receipt of Disability Living Allowance (DLA) and therefore would qualify to receive DAF in their nursery at £615 per child per annum. To date 27, three and four year old children are in receipt of DAF. This budget is underspent by approximately £31,980. Future allocations are based on historical claims and as Warrington's claims are low in 2018/19 the allocation for 2019/20 is reduced to £34,440 for approximately 56 children.

In order to address this the LA should maximise the number of DAF claims and although Sandy Lane Nursery School are not entitled to the funding due to a different funding formula for Nursery Schools, the children in the Designated Provision at this school

should also be counted in the total claims. This would require Sandy Lane Nursery School to address with parents if they are in receipt of DLA.

The 2018/19 DAF underspend is required to be used on Early Years SEND children and the proposal is to purchase the evidence based Speech, Language and Communication (SLC) tool 'WellComm', which will be offered to all early years providers along with training. This will also be used as part of our integrated Speech, Language and Communication (SLC) Pathway by Midwifery, Children Centre Support Workers and Health Visiting teams to encourage parents to develop SLC with their child from birth and in the home learning environment.

## 5.0 FUNDING

**Table Two** details how much will be allocated over a two year period to each project area; Portage; Vulnerable Two Year Olds, DAF and Inclusion Fund.

**Table Two**

BUDGET ALLOCATION	SEND Inclusion Fund	Vulnerable 2 year olds (FNP/MARAC/ CiN) Max 10 FTE places	2 FTE Portage/ 1 Area SENCo	DAF	Total Yearly Allocation
<b>2019/20</b>					
DSG Allocation	£50,000	£28,614	£95,284	£31,980	£205,878
Core Budget	£60,000			(C/F from 2018/19)	
<b>2020/21</b>					
DSG Allocation	£50,000	£28,614	£95,284	N/A	£173,898
Core Budget	£60,000				
<b>TOTAL DSG ALLOCATION</b>	<b>£100,000</b>	<b>£57,228</b>	<b>£190,568</b>	<b>£31,980</b>	<b>£379,776</b>

## **6. RECOMMENDATIONS**

### **6.1 Schools Forum is asked to:-**

- \* note the report
- \* note the DAF underspend and proposal for spend
- \* note the funding of FSM from the Early Years Block
- \* note the extension of the Portage and Area SENCo team until March 2021.
- \* note the allocated Inclusion Fund until March 2021.
- \* note the allocated vulnerable 2 year old budget until March 2021.
- \* note that this budget will only support these services up to March 2021.
- \* note the DLA requirement for Sandy Lane Nursery

**Minutes – 15 January 2019**

**Warrington Schools Forum**

Draft to be confirmed March 2019

**Membership**

Membership with differentiated voting rights ~ Total Membership of 26, of whom 22 are entitled to vote on funding formula issues									
Tenure ends 31 August 2020									
Sector Representation (22)	Appointed by the Council following election by:	Member	Dates and Attendance						
			26 June 2018	2 October 2018	4 December 2018	15 January 2019	5 March 2019	25 June 2019	8 October 2019
Maintained Nursery School Senior Staff (1)	Primary Headteachers Group	Jane Wilkie (JaneW)	P	P	P	P			
Special School Staff (1)	Special School Headteachers Group	Maureen Brettell (MBr) <i>from 2 Oct</i>	P	P	A	X			
Special School Governor (1)	Governors Forum	Mike Frost (MF) <i>(from 04/12/18)</i>	A	A	P	P			
PRU (1)	PRU Management Board	Sam Rigby-White (SRW)	A	A	P	A			
UTC (1)	UTC	Lee Barber (LB)	P	A	A	S			
Academy Secondary (5)	Academy Schools	Gwyn Williams (GW)	P	P	P	P			
		Tim Long (TL)	P	P	A	A			
		John Carlin (JC)	P	P	A	P			
		Bev Scott-Herron (BSH)	P	P	S	P			
	Governors Forum	Kieran Walshe (KW)	A	A	P	A			
Academy Primary (1)	Academy Schools	Andrew Redman (AR)	A	P	S	A			
Maintained Primary School Sector (8)	WAPH (4)	Cath Cooke <i>(from 15/01/19)</i>	P	P	A	P			
		Gary Cunningham (GC)	S	P	P	P			
		Lesley McGann (LM)	P	P	P	P			
		Lyndsey Glass (LG)	S	P	P	P			
	Governors Forum (4)	Stuart Munslow (SM)	P	A	P	P			
		David Hart (DH)	A	P	P	P			
		Janet Lazarus (JL)	P	P	A	P			
		Hazel Coen (HC)	P	A	P	P			
Maintained Secondary School Sector (2)	WASCL (2)	Chris Hunt (CH)	P	P	P	P			
		Ed McGlinchey (EM)	A	P	P	A			
Private Voluntary and Independent Providers (1)	PVI Providers Forum	Ginny Taylor (GT)	P	P	A	A			

Representing	Member	Dates and Attendance						
		26 June 2018	2 October 2018	4 December 2018	15 January 2019	5 March 2019	25 June 2019	8 October 2019
<b><u>Non-Schools Members (4)</u></b>								
Anglican Diocese (1)	Jacqui Wightman (JacquiW)	P	P	S	P			
Roman Catholic Diocese (1)	Tim Warren (TW)	P	A	A	P			
16-19 Institutions (1)	Julie McCann (JM)	P	P	P	P			
Parent Governor (1)	Vacant	-	-	-	-			

<b>Independent Chair</b>	Maureen Banner (MBa)	P	P	P	P			
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Representing		26 June 2018	2 October 2018	4 December 2018	15 January 2019	5 March 2019	25 June 2019	8 October 2019	3 December 2019
<b><u>Warrington Borough Council</u></b>									
Head of Service Education and SEND	Melissa Young (MY) <i>(from 2 Oct)</i>	P	P	P	P				
Finance Manager	James Campbell (JC)	P	P	P	P				
Senior Accountant (Schools)	Garry Bradbury (GB)	P	P	P	P				
Executive Member for Children and Young People's Services	Clr Jean Carter (ClrJC)	P	A	A	A				

**Key**

P ~ Present

S ~ Substitute

A ~ Apologies

- ~ Vacancy

X ~ Absent with no apologies

O ~ Observer

**Apologies**

Gary Moge (NASUWT)

Shaun Everett (NUT &amp; ATL)

Paula Worthington Assistant Director, Early Help, Education and SEND, WBC

**Presenting an Item:**

Simon Bleckly

Audit Manager, WBC

**Substitutes:**

Amanda Downing

on behalf of Lee Barber, UTC

**Minutes:**

Gill Sykes

	<i>Item</i>	<b>Action</b>
1.	<p><b>Apologies and Welcome</b></p> <p>The chairperson welcomed everyone to the meeting, introductions were made and apologies were noted.</p> <p>Recent changes to Schools Forum representatives are as follows:</p> <ul style="list-style-type: none"> <li>• Mike Frost replaced Trish Chapman as Special Schools Forum rep (04/12/18)</li> <li>• Cath Cooke replaced Hazel Fryman as Maintained Primary School rep (15/01/19)</li> </ul>	
2.	<p><b>School audits</b></p> <p>Simon Bleckly (SB) presented his report to the forum on the main findings from the school audits carried out by Internal Audit in 2018. SB highlighted an error in the first table where the total figure for “Limited” should be 2. It was noted that there has been good performance, and no serious concerns with schools over the last three years. The recommendations noted key areas in a number of schools, but these were fairly isolated. There were no issues in relation to the schools financial value standard.</p> <p>Regional and national issues were noted, which include IR35, GDPR, ransomware and others (further details are available in the report). SB highlighted ransomware with a reminder for schools to check their backup procedures and make sure these are carried out.</p> <p>The audit testing programme is being planned for next year, and the team will prioritise schools that have not been audited for a couple of years. As part of this process, account will be taken of any plans for schools to become Academies.</p> <p>Noted that schools can face an increased risk of fraud from internal and external sources. National examples were given where staff were unchallenged and there was no oversight or control. Schools are targets for external fraudsters and were reminded to stay vigilant.</p> <p>The audit report for 2018 concluded that there is Satisfactory Assurance that Warrington schools have effective systems of governance and internal control in place.</p> <p>Comments/queries were invited by the Chair:</p> <p>JacquiW requested more information on GDPR and what schools have been fined for and the amount of the fines.</p> <p><b>Action: SB agreed to follow up and provide examples of fines.</b></p> <p>Recommendations:</p> <ul style="list-style-type: none"> <li>• The Forum is asked to note and comment on the contents of the report. <b>NOTED</b></li> </ul>	SB

	<i>Item</i>	<b>Action</b>
3.	<p><b>Minutes from the previous meeting</b></p> <p>The minutes were accepted as a true record of the meeting and matters arising were addressed.</p> <p><b>Page 4: Additional capital funding (little extras):</b>  Garry Bradbury (GB) noted this additional money is likely to be calculated on a banded system with nursery and primary £32.10 per pupil, secondary £48.15 per pupil and special/PRU £96.30 per pupil. There will also be a £3,000 lump sum per setting. Uncertainties are around which census they will use for the calculation (online suggests October 2017), and if faith schools will receive through the Diocese or the local authority. Noted that the process will be the same spending guidelines as DFC – incur expense and claim back.</p>	
4.	<p><b>Funding update and notification of school budgets</b></p> <p>GB presented his report to the forum with a funding update and notification of school budgets for 2019/20. Full funding pack will be issued at the end of February.</p> <p>It was noted that an additional £125m has been added nationally to the High Needs Block allocation, with £469,344 of this for Warrington for the current and next financial years. The Local Authority will discuss with Schools Forum at the next meeting how this Block, and the additional contribution from Schools Block, will be allocated to the various areas of need.</p> <p>HC queried when the funding will be allocated directly from central government. GB noted that this was originally supposed to happen for 2020/2021, although this commitment has now been diluted; it's now being referred to by the DfE as an 'aspiration', with no firm deadline attached. If and when this does happen, budgets will be set with no local discretion around how much of Schools Block is transferred to other DSG blocks, and there would also be no sector-wide de-delegation process.</p> <p>JacquiW queried paragraph 3.2 of the report and the major concern around the degree to which protections underpin the allocations. GB noted it suggests that if protection was to be diluted or removed it will cause a problem in Warrington funding. Budgets themselves are protected as schools have this year's growth included. The overall minimum funding guarantee is greater because of the decisions made last year. This is a concern we wanted schools to be aware of.</p> <p>LG queried paragraph 2.3 of the report around the Early Years Block, and because of the low take up of 15 hours and the low take up of the 2y offer we may be in trouble with the Early Years Block. GB noted that if the reduction in hours are a trend then the funding will find its own level, and lagged funding brings its own risk. When the Early Years Block is recalculated (usually around June) the local authority will report the impact to Schools Forum.</p>	

	<i>Item</i>	<b>Action</b>
	<p>SM queried paragraph 2.4 of the report around the High Needs Block. The extra money is good news, and on behalf of the forum requested an overall picture of the High Needs money and the projected deficits. GB noted that the projected deficit won't be as high as previously discussed, and is likely to be £1.4m to £1.5m for this financial year.</p> <p>LG queried why Schools Forum have not received a recent report on SEND spending looking at costs and savings. The Chair noted that Paula Worthington is due to attend the next meeting and a report will be provided. MY noted that today's meeting was an additional meeting specifically for decisions around the finance agenda items. There is a need to mitigate against the cost of the deficit and we are looking at every element of SEND with the focus on any improvement feeding into the report, for example, the local authority are reviewing every single out-of-area contract. Further discussion took place around SEND, EHCPs and the approaches being taken to mitigate the projected deficit. Further work is to follow on High Needs and this will be a main agenda item at the March Schools Forum meeting.</p> <p>The Chair informed the forum that she has approached the new leader of the council (Cllr Russ Bowden) to highlight the pressures schools are under, and asked the forum if they wanted her to invite him to the next forum meeting. Forum were in agreement, and the Chair noted she will pass on the invitation for him to attend.</p> <p><b>Action: Maureen Banner to invite Cllr Russ Bowden to the next Schools Forum meeting.</b></p> <p>It is recommended that Schools Forum members representing mainstream schools:</p> <ul style="list-style-type: none"> <li>(i) Note the contents of the report; <b>NOTED</b></li> <li>(ii) Communicate the budget figures to their representative sectors <b>NOTED</b></li> </ul>	MB
5.	<p><b>Agreements on de-delegations</b></p> <p>GB presented his report to the forum on 2019/20 de-delegations, and noted that schools have already committed to continued de-delegation for the lifetime of the new system contract with Capita (expiring in 2020). Union facilities agreement was discussed separately, and ratified, at the meeting of 2 October 2018, so no decision is required for this.</p> <p>De-delegated items:</p> <ul style="list-style-type: none"> <li>• Contingency budgets (for Pupil Number Increases and Additional Classes): GB noted that there is a substantial underspend of £345k across the two contingencies. This can either be returned to the schools who contributed in the first place using the same method, or carried forward into the new year, and potentially don't need to de-delegate again. (At the beginning of the year there was £570k in the pot.) <b>AGREED at primary sector to carry forward the current year 2018/19 underspend as a contingency.</b></li> <li>• Miscellaneous Licences <b>AGREED to de-delegate at primary and secondary</b></li> <li>• CLEAPS <b>AGREED to de-delegate at primary and secondary</b></li> </ul>	

	<i>Item</i>	<b>Action</b>
	<ul style="list-style-type: none"> <li>• Free School Meals Assessment <b>AGREED to de-delegate at primary and secondary</b></li> <li>• Maternity/Paternity/Adoption Costs <b>AGREED to de-delegate at primary and secondary</b></li> </ul> <p>Recommendations:</p> <p>(i) It is recommended that representatives from the maintained sectors are asked, for each phase, to decide which funding streams are to be de-delegated for 2019/20. <b>See decisions noted above.</b></p> <p>(ii) For services not agreed for de-delegation, but for which it is recognised that a demand still exists (either collectively or individually), that Schools Forum suggests an alternative model of remuneration, service delivery, or both. <b>NOTED</b></p>	
6.	<b>AOB</b> – no items to discuss	
7.	<p><b>Meeting schedule:</b></p> <ul style="list-style-type: none"> <li>• Tuesday 5 March 2019 at 5.15 pm</li> <li>• Tuesday 25 June 2019 at 5.15 pm</li> <li>• Tuesday 8 October 2019 at 5.15 pm</li> <li>• Tuesday 3 December 2019 at 5.15 pm</li> </ul> <p><i>(Venue – Sir Thomas Boteler CE High School)</i></p>	

The Chair thanked everyone for attending and the meeting was closed.

# REPORT

WARRINGTON  
Borough Council 

**Report to:** Schools Forum

**Item:** 5

**Date:** 5 March 2019

**For:** Information

**Title:** Dedicated Schools Grant budgets  
2019/20

**Author:** Garry Bradbury

**Presenter:** Garry Bradbury

## 1. INTRODUCTION & BACKGROUND

- 1.1 The purpose of this report is to illustrate how the Dedicated Schools Grant (DSG) allocation for Warrington for 2019/20 has been allocated to individual budgets, and follows previous funding discussion around the Schools Block of DSG at the 4<sup>th</sup> December & 15<sup>th</sup> January Schools Forum meetings.

## 2. DSG BLOCK ALLOCATIONS FOR 2019/20

- 2.1 As has been the case in recent years, DSG settlements were confirmed by ESFA in mid-December, in order to facilitate submission of the local schools funding formula by 21<sup>st</sup> January. This settlement covered all four blocks of DSG (Schools Block, Early Years Block, High Needs Block and Central Services Block). As the final Early Years Block allocation derives from January 2019 census numbers, this element of the settlement should be considered provisional (it will not be finalised until the Summer). Initially, a Local Authority's allocation includes the budgets for all schools, including Academies, as the LA and Schools Forum collaborate to agree all individual delegations, but the Academy element is subsequently deducted (recouped) from the overall funding received by the Education & Skills Funding Agency (ESFA), and given to those settings directly.
- 2.2 The DSG Block allocations are shown in the table overleaf, with the previous year equivalents for comparison.

	<i>£ value</i>	<i>Census Nos</i>	<i>Total</i>	<i>2019/20 DSG</i>	<i>2018/19 DSG</i>		
Schools Block (Primary)	£3,942.67	17,894	£70,550,137		17,952 x £3,909.09	£70,175,984	
Schools Block (Secondary)	£4,975.14	11,930	£59,350,933		11,782 x £4,886.85	£57,576,867	
Rates funding (17/18 levels)			£1,420,549			£1,380,785	
Split Site Funding			£297,000			£297,000	
Growth Funding			£631,352	£132,249,971		£287,852	£129,718,488
Early Years Block 15 hr offer 3 & 4	£4.30	3,182.29	£7,799,805		3,350.17 x £4.30	£8,211,267	
Early Years Block extended 15 hr offer 3 & 4	£4.30	1,516.14	£3,716,067		1,169.60 x £4.30	£2,866,690	
Early Years 2 year old	£5.28	523.63	£1,575,927		634.20 x £5.28	£1,908,688	
Early Years Pupil Premium			£129,117			£86,461	
Early Years Disability Access Fund			£34,440			£48,585	
Nursery School Protection			£57,456	£13,312,812		£56,594	£13,178,285
High Needs Block*				£20,277,804		£20,063,390	
Central Services Block	£29.69	29,824	£885,475	£885,475	29,734 x £29.06	£864,070	
<b>Total DSG (before recoupments for Academies, and deductions for High Needs Places)</b>				<b>£166,726,062</b>		<b>£163,824,233</b>	

2.3 While the use of the Schools and Early Years blocks are clear and fairly straightforward - mainstream school budgets, and (mostly) EY hourly rates respectively, the demands upon the High Needs Block are many and wide-ranging, encompassing all activities not considered mainstream or pre-school. This includes, though is not limited to:

- Additional Support/SEN top-ups for students in mainstream settings.
- Part funding of designated/resourced provisions (added to the mainstream elements)
- Delegated budgets of special schools
- Medical and therapy costs
- Specialist support placements (pre & post-16) outside the LA, or at non-maintained special schools nationwide, or Alternative Provision (including

Pupil Referral Unit and the Rainbow unit at Sandy Lane Nursery & Forest School)

- Inclusion & Access
- Additional needs support, generally

2.4 Schools Block of £132,249,971 has been allocated as below, using Year 2 of the National Funding Formula (NFF) as the basis for calculation:

	LA Schools	Academies
Primary school mainstream budgets	£58,108,255	£13,538,009
Secondary school mainstream budgets	£14,620,550	£45,449,172
<b>TOTAL MAINSTREAM BUDGETS</b>	<b>£72,728,805</b>	<b>£58,987,181</b>
Transfer to High Needs Block		£ 533,984

These figures represent the maintained/Academy profile as at end-March 2019. The recouplement from LA allocations, currently £59m, changes iteratively to reflect in-year conversions.

The formula framework for Warrington school budgets was approved by the ESFA on 14<sup>th</sup> February 2019.

Total individual school budgets, including the mainstream Schools Block funding, as above, additions for Element 3 top-ups, funding for Designated Provision and notional allocations for nursery classes, are shown in **Appendix 1**. Also shown are the agreed budgetary deductions for dedelegated services and free school meals, where appropriate.

Schools have been provided with a detailed Funding Pack (copy attached for information) which gives greater detail and explanation of the funding process, and the calculation methodology used for school budgets for 2019/20.

2.5 Early Years Block of £13,312,812 has been allocated as below. All settings are now funded at a universal rate, £5.00/hour for 2 year olds, and £4.25/hour for 3 & 4 year olds:

Maintained Nursery Classes	£3,160,822
Sandy Lane Nursery Early Years function	£245,267
Maintained Nursery School protection	£57,456
EYPP/DAF	£163,558
Private, Voluntary, Independent, Academies	£8,033,581
Contribution to EY Free School Meals	£16,169
<b>TOTAL EARLY YEARS (3 &amp; 4 Year old)</b>	<b>£11,676,852</b>

Maintained Nursery Classes	£331,012
Sandy Lane Nursery	£39,345
Private, Voluntary, Independent, Academies	£1,121,990
Portage	£65,000
SEN Support Plus	£50,000
Vulnerable 2-year olds	£28,614
<b>TOTAL EARLY YEARS (2 Year old)</b>	<b>£1,635,960</b>

**TOTAL EARLY YEARS BLOCK** **£13,312,812**

Funding of free school meals for nursery attendees is a new commitment for 2019/20. Local Authorities do not receive funding for this, and the agreement to absorb this within the central Early Years block removes the burden of cost for schools.

- 2.6 Compared to 2018/19, the High Needs Block settlement has only increased by £0.2m (after taking account of the additional £469K in each year). The table below illustrates where we have varied the resulting allocations, responding to likely changes in demand, or recognising where some of the cost avoidance work may prove effective. Pegging the increases at a net £128K, compared to the additional £214K, together with the £469K from ESFA and £534K contribution from Schools Block means that the in-year funding shortfall is £1.16 m, compared with the initial £2.25 m for 2018/19.

	HN BLOCK 2019/20	HN BLOCK 2018/19	Change
Hospital & Medical Education, per grant	£314,640	£311,525	£3,115
Inter-Authority recoupment	£250,000	£150,000	£100,000
Places recoupment	£1,872,655	£1,853,872	£18,783
Independent Special School Fees	£3,700,000	£3,900,000	-£200,000
In-year high-cost SEN top-ups (Element 3)	£500,000	£570,000	-£70,000
HN top-ups (Element 3) in base budgets (Primary)	£1,135,883	£1,151,497	-£15,614
HN top-ups (Element 3) in base budgets (Secondary)	£498,927	£444,774	£54,153
Designated Provision (Primary) - Place plus Top-Ups	£1,328,214	£1,327,234	£980
Des/Provision (Academy Top-Ups) <i>FYE Effect Penketh &amp; Bridgewater increases</i>	£477,910	£439,178	£38,732
Special Schools Base Budgets	£5,987,143	£5,969,495	£17,648
New Horizons Pupil Referral Unit upfront funding	£180,000	£0	£180,000
			<b>£127,797</b>

This deficit is purely the anticipated gap over the course of 2019/20. To this position must be added the accrued deficit at year end 2018/19, estimated at present as an additional £1.20 million. In common with the majority of local

authorities, all avenues will have to be explored, to work within what remain inadequate levels of funding.

### **3. RECOMMENDATIONS**

- 3.1 It is recommended that Schools Forum note the contents of the report and the financial position on High Needs. The position regarding the latter is the subject of greater discussion in this evening's agenda item 2.

Code	School	Per pupil Funding	Deprivation Funding (FSM)	Deprivation Funding (IDACI)	Low Prior Attainment	English as Additional Language	Lump Sum	Rates & Other Premises Costs	NFF BASIC TOTAL 2019/20	Sector Minimum Adjustment	Minimum Funding Guarantee	TOTAL 2019/20 Schools Block	Element 3 SEN Top-Up	Designated Provision	Indicative Nursery Allocation	TOTAL 2019/20 BUDGET	Dedelegated Funding	Primary Sector Free Meals de-delegation	NET 2019/20 BUDGET
35001	Bewsey Lodge Primary School	£821,517	£113,093	£92,769	£140,359	£19,953	£110,392	£30,891	£1,325,974	£0	£109,123	£1,438,097	£35,490	£199,698	£166,185	£1,839,470	£10,692	£34,957	£1,793,821
35002	Dallam Community Primary School	£628,544	£100,478	£87,346	£148,474	£17,259	£110,392	£13,124	£1,105,617	£0	£37,845	£1,143,461	£11,992	£312,824	£153,897	£1,582,370	£8,522	£30,720	£1,582,933
35004	Meadowside Community Primary School	£656,111	£108,170	£84,008	£154,105	£10,151	£110,392	£13,289	£1,136,226	£0	£94,483	£1,230,709	£24,307	£199,698	£101,590	£1,556,304	£8,832	£30,367	£1,517,105
35005	Oakwood Avenue Community Primary School	£1,711,954	£197,340	£137,146	£298,670	£3,553	£110,392	£38,855	£2,497,910	£0	£29,882	£2,527,792	£7,500	£303,170	£202,798	£3,041,260	£20,705	£60,027	£2,960,528
35006	St Elphin's (Fairfield) CE Primary School	£1,102,708	£91,693	£100,612	£140,150	£34,050	£110,392	£9,171	£1,588,776	£0	£0	£1,588,775	£10,000	£166,710	£1,765,485	£13,854	£29,660	£1,721,971	
35007	St Andrew's CE Primary School	£567,895	£85,731	£70,445	£122,641	£1,210	£110,392	£2,413	£960,727	£0	£23,896	£984,623	£7,500	£0	£992,123	£7,840	£26,836	£957,448	
35008	Warrington St Ann's CE Primary School	£534,813	£71,984	£51,207	£113,355	£8,209	£110,392	£2,715	£892,675	£0	£25,468	£918,143	£15,497	£90,759	£1,024,399	£7,468	£21,186	£995,745	
35009	Warrington St Barnabas' CE Primary School	£534,813	£67,274	£44,196	£115,958	£16,912	£110,392	£2,348	£891,893	£0	£0	£891,894	£11,495	£126,919	£1,030,308	£7,468	£21,892	£1,000,948	
35010	St Margaret's CE (VA) Primary School	£1,146,816	£115,004	£99,212	£201,348	£9,477	£110,392	£9,461	£1,691,710	£0	£11,970	£1,703,680	£38,267	£195,242	£1,937,189	£14,350	£34,604	£1,888,235	
35011	Our Lady's Catholic Primary School	£510,002	£44,806	£40,283	£93,035	£5,976	£110,392	£2,444	£806,938	£0	£0	£806,937	£14,847	£0	£821,784	£7,189	£14,477	£800,118	
35012	Sacred Heart Catholic Primary School	£537,570	£42,249	£37,623	£93,421	£22,463	£110,392	£2,689	£846,407	£0	£0	£846,408	£4,997	£0	£851,405	£7,499	£13,771	£830,136	
35013	St Alban's Catholic Primary School	£523,786	£26,640	£51,031	£106,653	£30,914	£110,392	£3,234	£852,650	£0	£3,648	£856,298	£8,984	£102,448	£967,730	£7,344	£8,828	£951,558	
35014	St Augustine's Catholic Primary School	£383,191	£51,234	£39,455	£76,562	£13,885	£110,392	£2,272	£676,991	£0	£29,751	£706,742	£3,000	£48,981	£758,723	£5,763	£15,536	£737,424	
35015	St Benedict's Catholic Primary School	£559,624	£33,051	£42,069	£86,025	£13,948	£110,392	£4,175	£849,284	£0	£6,272	£855,556	£11,984	£125,097	£992,637	£7,747	£9,181	£975,710	
35016	St Stephen's Catholic Primary School	£565,138	£55,171	£68,844	£81,629	£16,347	£110,392	£2,582	£900,103	£0	£0	£900,102	£7,492	£0	£907,594	£7,809	£16,949	£882,837	
35017	Appleton Thorn Primary School	£537,570	£7,011	£3,909	£53,846	£3,036	£110,392	£17,506	£733,270	£0	£9,269	£742,539	£27,944	£0	£770,033	£7,499	£1,766	£760,768	
35018	The Cobbs Infant School	£678,165	£25,879	£18,656	£61,068	£5,562	£110,392	£25,341	£925,063	£0	£5,047	£930,110	£27,992	£342,564	£1,300,665	£9,080	£9,181	£1,282,405	
35019	Broomfields Junior School	£992,437	£43,785	£21,777	£106,993	£2,067	£110,392	£27,030	£1,304,481	£0	£0	£1,304,481	£18,804	£0	£1,323,285	£12,614	£10,946	£1,299,725	
35020	St Monica's Catholic Primary School	£534,813	£11,410	£9,142	£49,449	£1,173	£110,392	£2,462	£718,841	£0	£27,672	£746,512	£30,479	£0	£776,991	£7,468	£2,119	£767,405	
35021	Grappenhall St Wilfrid's CE Primary School	£1,127,519	£11,985	£8,620	£101,010	£3,583	£110,392	£6,033	£1,369,142	£62,358	£0	£1,431,500	£39,500	£0	£1,471,000	£14,133	£3,178	£1,453,690	
35022	Bradshaw Community Primary School	£559,624	£22,342	£16,940	£58,971	£1,206	£110,392	£12,459	£781,934	£0	£5,779	£787,712	£4,435	£0	£792,147	£7,747	£6,709	£777,692	
35023	St Thomas' CE Aided Primary School	£581,678	£19,267	£7,055	£49,847	£2,410	£110,392	£3,990	£774,639	£0	£43,324	£817,963	£22,000	£56,220	£896,183	£7,995	£5,297	£882,892	
35024	Stockton Heath Primary School	£1,099,951	£35,160	£21,741	£125,917	£5,909	£110,392	£41,018	£1,440,088	£0	£8,063	£1,448,151	£31,000	£0	£1,479,151	£13,823	£11,299	£1,454,029	
35025	Stretton St Matthew's CE Primary School	£584,435	£9,056	£241	£42,245	£3,612	£110,392	£3,524	£753,505	£0	£26,427	£779,932	£9,000	£0	£788,932	£8,026	£2,825	£778,081	
35026	Thelwall Community Junior School	£454,867	£13,113	£4,285	£52,885	£517	£110,392	£10,133	£646,192	£0	£30,284	£676,476	£2,262	£0	£678,738	£6,569	£2,825	£669,344	
35027	Thelwall Community Infant School	£352,867	£11,802	£5,449	£38,612	£1,557	£110,392	£7,642	£528,321	£0	£31,095	£559,416	£3,813	£0	£563,229	£5,422	£4,237	£553,570	
35028	Statham Community Primary School	£562,381	£30,488	£3,864	£59,426	£7,832	£110,392	£11,296	£785,679	£0	£14,405	£800,084	£17,322	£0	£817,406	£7,778	£10,946	£798,682	
35029	Cherry Tree Primary School	£598,219	£13,488	£963	£78,851	£600	£110,392	£14,618	£817,131	£0	£19,290	£836,421	£27,000	£0	£863,421	£8,181	£3,884	£851,356	
35030	Ravenbank Community Primary School	£1,155,087	£22,453	£983	£110,288	£8,445	£110,392	£27,513	£1,435,161	£31,340	£4,835	£1,471,336	£33,566	£0	£1,504,902	£14,443	£5,297	£1,485,163	
35031	Oughtrington Community Primary School	£1,146,816	£15,053	£5,299	£79,923	£2,396	£110,392	£28,720	£1,388,599	£67,401	£0	£1,456,000	£20,737	£0	£1,476,737	£14,350	£4,237	£1,458,150	
35033	Culcheth Community Primary School	£581,678	£33,813	£7,376	£71,344	£1,192	£110,392	£11,961	£817,756	£0	£27,052	£844,808	£33,000	£0	£877,808	£7,995	£11,652	£858,161	
35034	Newchurch Community Primary School	£526,543	£17,511	£2,910	£53,427	£1,773	£110,392	£13,954	£726,510	£0	£14,687	£741,197	£13,500	£0	£754,697	£7,375	£4,943	£742,379	
35035	Twiss Green Community Primary School	£543,084	£11,421	£1,084	£37,283	£4,763	£110,392	£17,035	£725,062	£0	£37,043	£762,105	£12,000	£0	£774,105	£7,561	£2,825	£763,719	
35036	St Paul of the Cross Catholic Primary School	£435,570	£25,266	£22,485	£67,221	£1,737	£110,392	£3,234	£665,905	£0	£3,185	£669,090	£13,500	£0	£682,590	£6,352	£8,121	£668,117	
35038	Christ Church CE Primary School Padgate	£860,112	£67,925	£41,126	£110,262	£1,812	£110,392	£4,214	£1,195,843	£0	£6,588	£1,202,431	£3,994	£125,607	£1,332,032	£11,126	£20,833	£1,300,074	
35039	St Oswald's Catholic Primary School	£551,354	£16,918	£19,284	£61,423	£2,272	£110,392	£3,113	£764,756	£0	£4,200	£768,955	£0	£0	£768,955	£7,654	£4,943	£756,358	
35040	Brook Acre Community Primary School	£617,516	£129,547	£83,246	£110,705	£5,968	£110,392	£14,120	£1,071,494	£0	£73,733	£1,145,226	£1,500	£116,563	£1,263,289	£8,398	£41,313	£1,213,579	
35042	St Bridget's Catholic Primary School	£554,111	£71,192	£76,687	£124,651	£14,007	£110,392	£3,741	£954,781	£0	£2,578	£957,358	£4,97	£0	£957,855	£7,685	£19,421	£930,750	
35043	St Lewis' Catholic Primary School	£493,462	£19,943	£6,593	£49,558	£1,662	£110,392	£2,440	£684,050	£0	£32,255	£716,305	£20,968	£0	£737,273	£7,003	£6,003	£724,267	
35044	Croft Primary School	£581,678	£14,158	£5,138	£63,221	£0	£110,392	£16,331	£790,918	£0	£30,944	£821,862	£29,000	£0	£850,862	£7,995	£3,884	£838,983	
35045	Locking Stumps Community Primary School	£1,025,518	£83,006	£51,071	£137,305	£12,617	£110,392	£25,100	£1,445,009	£0	£0	£1,445,009	£45,479	£0	£1,490,488	£12,986	£27,542	£1,449,961	
35047	St Joseph's Catholic Primary School	£793,950	£6,844	£3,613	£60,649	£1,132	£110,392	£3,355	£979,935	£28,066	£0	£1,008,000	£6,000	£0	£1,014,000	£10,382	£1,766	£1,001,853	
35048	St Vincent's Catholic Primary School	£487,948	£9,586	£1,857	£59,326	£1,663	£110,392	£4,344	£675,116	£0	£8,940	£684,055	£0	£0	£684,055	£6,941	£1,766	£675,349	
35050	St Peter's Catholic Primary	£598,219	£4,150	£9,511	£35,897	£0	£110,392	£3,306	£761,475	£0	£26,745	£788,220	£18,000	£0	£806,220	£8,181	£706	£797,333	

Code	School	Per pupil Funding	Deprivation Funding (FSM)	Deprivation Funding (IDACI)	Low Prior Attainment	English as Additional Language	Lump Sum	Rates & Other Premises Costs	NFF BASIC TOTAL 2019/20	Sector Minimum Adjustment	Minimum Funding Guarantee	TOTAL 2019/20 Schools Block	Element 3 SEN Top-Up	Designated Provision	Nursery	TOTAL 2019/20 BUDGET	Dedelegated Funding	Primary Sector Free Meals de-delegation	NET 2019/20 BUDGET
35051	Woolston Community Primary School	£614,760	£32,669	£6,092	£83,061	£3,017	£110,392	£29,202	£878,193	£0	£28,952	£908,144	£3,301	£214,736		£1,126,181	£8,367	£10,593	£1,107,222
35052	Woolston CE Aided Primary School	£587,192	£13,769	£5,479	£66,383	£1,785	£110,392	£3,572	£784,572	£0	£5,884	£794,456	£10,500			£804,956	£8,057	£4,943	£791,956
35056	Barrow Hall Community Primary	£1,618,224	£33,674	£3,954	£159,728	£4,854	£110,392	£63,231	£1,994,057	£60,443	£0	£2,054,500	£14,495			£2,068,995	£19,651	£10,946	£2,038,398
35057	Sankey Valley St James' CE Primary School	£545,840	£44,468	£12,203	£72,527	£9,519	£110,392	£3,830	£798,779	£0	£122,788	£921,567	£35,495		£117,191	£1,074,253	£7,592	£12,005	£1,054,656
35059	Winwick CE Primary School	£532,057	£10,008	£16,940	£42,597	£2,448	£110,392	£3,692	£718,134	£0	£34,627	£752,761	£10,497			£763,258	£7,437	£2,119	£753,703
35060	Birchwood CE Primary School	£521,030	£88,887	£46,168	£89,271	£11,386	£110,392	£4,488	£871,622	£0	£37,963	£909,584	£7,500		£109,614	£1,026,698	£7,313	£26,483	£992,903
35061	Gorse Covert Primary School	£791,193	£14,943	£21,692	£75,964	£5,886	£110,392	£31,374	£1,051,444	£0	£6,199	£1,057,643	£1,436			£1,059,079	£10,351	£3,884	£1,044,844
35062	Cinnamon Brow CE Primary School	£871,139	£69,647	£71,363	£138,220	£5,98	£110,392	£6,082	£1,267,441	£0	£5,330	£1,272,771	£20,500	£98,088	£146,712	£1,538,071	£11,250	£21,892	£1,504,929
35064	Callands Primary School	£973,140	£43,744	£34,862	£109,250	£17,142	£110,392	£28,961	£1,317,491	£0	£11,708	£1,329,198	£25,489			£1,354,687	£12,397	£15,183	£1,327,108
35065	St Philip (Westbrook) CE Aided Primary School	£1,403,196	£26,092	£6,352	£110,738	£18,143	£110,392	£7,578	£1,682,491	£99,009	£0	£1,781,500	£36,500			£1,818,000	£17,233	£7,415	£1,793,352
35066	Grappenhall Heys Community Primary School	£570,651	£6,551	£3,793	£42,706	£6,044	£110,392	£28,237	£768,374	£0	£20,467	£788,840	£13,000		£94,825	£896,665	£7,871	£1,412	£887,382
35067	Latchford St James' CE Primary School	£487,948	£48,443	£37,954	£93,256	£13,574	£110,392	£3,258	£794,825	£0	£0	£794,825	£0		£81,221	£876,046	£6,941	£15,890	£853,216
35103	Culcheth High School	£4,764,137	£157,795	£79,561	£241,245	£1,390	£110,392	£279,204	£5,633,725	£0	£97,297	£5,731,022	£13,908			£5,744,930	£37,662		£5,707,268
35107	St Gregory's Catholic High School	£4,011,425	£138,691	£130,796	£273,947	£32,001	£110,392	£21,238	£4,718,489	£14,311	£64,460	£4,797,261	£45,254	£240,528		£5,083,043	£32,020		£5,051,023
35121	Cardinal Newman Catholic High School	£3,257,584	£197,713	£238,766	£235,933	£20,849	£110,392	£16,025	£4,077,262	£0	£15,006	£4,092,268	£34,991			£4,127,259	£26,285		£4,100,974
Academy	Alderman Bolton Community Primary School	£766,382	£116,527	£70,741	£153,721	£14,489	£110,392	£23,748	£1,256,000	£0	£29,513	£1,285,512	£15,995		£138,865	£1,440,372		£37,782	£1,402,590
Academy	Beaumont Community Primary	£1,047,573	£124,284	£92,618	£189,304	£24,845	£110,392	£29,684	£1,618,700	£0	£20,413	£1,639,113	£52,995		£170,418	£1,862,526		£36,016	£1,826,510
Academy	Bruche Primary School	£600,976	£28,249	£22,916	£67,681	£1,798	£110,392	£3,102	£835,114	£0	£10,001	£845,114	£10,500		£92,637	£948,251		£8,121	£940,130
Academy	Burtonwood Community Primary School	£573,408	£26,481	£23,476	£80,000	£604	£110,392	£2,791	£817,152	£0	£13,927	£831,079	£1,500			£832,579		£5,650	£826,929
Academy	ChapelFord Village Primary School	£1,496,926	£50,529	£6,736	£159,121	£10,840	£110,392	£10,136	£1,844,680	£55,821	£0	£1,900,500	£60,500			£1,961,000		£13,065	£1,947,935
Academy	Evelyn Street Primary School	£727,787	£67,561	£48,311	£101,378	£14,817	£110,392	£3,031	£1,073,277	£0	£173,967	£1,247,243	£18,494		£103,652	£1,369,389		£18,361	£1,351,028
Academy	Glazebury CE (Aided) Primary School	£272,920	£16,689	£6,879	£23,891	£1,163	£110,392	£2,413	£434,347	£0	£41,950	£476,297	£0		£54,652	£530,949		£4,590	£526,358
Academy	Great Sankey Primary School	£860,112	£20,128	£4,897	£61,818	£3,610	£110,392	£8,158	£1,069,115	£22,884	£22,675	£1,114,674	£13,995		£151,009	£1,279,678		£5,297	£1,274,381
Academy	H/Green St Helen's CE (Aided) Primary School	£366,650	£9,545	£6,071	£53,378	£0	£110,392	£2,678	£548,714	£0	£18,526	£567,240	£6,000			£573,240		£2,472	£570,768
Academy	Park Road Community Primary School	£573,408	£14,669	£2,148	£60,606	£1,802	£110,392	£2,591	£765,616	£0	£19,946	£785,562	£7,500			£793,062		£4,590	£788,472
Academy	Penketh Primary School	£551,354	£11,866	£2,810	£67,197	£1,181	£110,392	£3,125	£747,925	£0	£12,732	£760,657	£13,500			£774,157		£3,178	£770,979
Academy	Penketh South Community Primary School	£523,786	£20,346	£5,901	£60,146	£1,198	£110,392	£2,791	£724,560	£0	£18,225	£742,785	£3,000		£109,459	£855,244		£4,943	£850,300
Academy	Westbrook Old Hall Primary School	£1,050,329	£35,198	£21,075	£105,389	£13,479	£110,392	£6,372	£1,342,234	£0	£0	£1,342,234	£26,997			£1,369,231		£7,768	£1,361,463
Academy	Beaumont Collegiate Academy	£3,546,118	£420,663	£365,788	£344,058	£12,509	£110,392	£21,817	£4,821,345	£0	£104,277	£4,925,622	£25,492			£4,951,114			£4,951,114
Academy	Birchwood Community High	£3,289,687	£224,047	£184,735	£264,428	£15,289	£110,392	£34,374	£4,122,953	£0	£21,400	£4,144,353	£12,995			£4,157,348			£4,157,348
Academy	Bridgewater High School	£6,283,368	£155,701	£101,229	£288,992	£9,730	£110,392	£325,478	£7,274,888	£107,512	£0	£7,382,400	£39,981	£450,990		£7,873,371			£7,873,371
Academy	Great Sankey High School	£6,695,494	£153,624	£52,615	£371,189	£22,280	£110,392	£48,937	£7,454,531	£441,469	£0	£7,896,000	£80,583			£7,976,583			£7,976,583
Academy	Kings Leadership Academy	£2,504,067	£81,291	£48,813	£112,174	£0	£110,392	£32,581	£2,889,318	£62,683	£8,861	£2,960,862	£22,500			£2,983,362			£2,983,362
Academy	Lymm High School	£6,148,184	£151,928	£59,450	£279,922	£4,173	£110,392	£41,751	£6,795,799	£442,598	£0	£7,238,400	£58,070			£7,296,470			£7,296,470
Academy	Padgate Academy	£1,741,223	£219,061	£173,128	£196,833	£21,247	£110,392	£17,937	£2,479,821	£0	£10,973	£2,490,794	£53,124	£134,076		£2,677,994			£2,677,994
Academy	Penketh High School	£3,619,284	£261,433	£148,167	£251,461	£8,387	£110,392	£19,500	£4,418,623	£0	£67,772	£4,486,396	£45,987	£178,768		£4,711,151			£4,711,151
Academy	Sir Thomas Boteler CE High School	£2,098,198	£236,044	£172,667	£200,622	£8,389	£110,392	£15,735	£2,842,047	£0	£42,977	£2,885,024	£60,547	£134,076		£3,079,647			£3,079,647
Academy	UTC Warrington	£739,395	£47,925	£43,150	£43,825	£2,780	£110,392	£23,651	£1,011,118	£0	£28,204	£1,039,322	£5,495			£1,044,817			£1,044,817
		£98,027,800	£5,428,373	£3,887,447	£9,455,949	£668,054	£9,052,112	£1,717,549	£128,237,285	£1,495,895	£1,982,804	£131,715,987	£1,634,810	£2,466,652	£3,491,834	£139,309,283	£626,247	£894,049	£137,788,986