

**Transport Modelling of the WBC Local Plan**

**Appendix C**

**August 2021**

	Years 1-5					Years 6-10					Years 11-15					Years 16-18			PLAN PERIOD TOTALS		
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
<b>Wider Urban Area</b>																					
SHLAA (Sites 0.25Ha and above)	1040	324	257	215	408	721	656	1311	288	300	357	558	412	73	55	17	0	0	6992		
<b>Peel Hall</b>																					
SHLAA Ref: 1506	0	0	0	0	0	60	120	120	120	120	120	120	120	120	120	60	0	0	1200		
<b>Waterfront</b>																					
SHLAA Ref: 1541 (Parcel K7)	0	0	0	0	0	0	0	0	0	20	40	40	40	40	40	40	40	40	340		
SHLAA Ref: 1633 (Parcel K5)	0	0	0	0	0	0	40	80	80	80	80	80	80	80	80	50	0	0	730		
<b>Fiddlers Ferry Power Stn</b>																					
Northern Parcel (GB Release)	0	0	0	0	35	70	70	70	70	70	60	60	60	60	60	60	60	55	860		
Southern Parcel (GB Release)	0	0	0	0	0	0	0	0	0	0	30	60	60	60	60	60	60	60	450		
<b>Garden Suburb</b>																					
Option 2 (GB Release)	0	0	0	0	90	180	180	180	180	180	180	180	180	180	180	180	180	180	2430		
SHLAA Sites (HE consented)	130	190	159	138	70	70	15	0	0	0	0	0	0	0	0	0	0	0	772		
<b>Top-up Sites</b>																					
Thelwall Heyes (GB Release)	0	0	0	28	55	55	55	55	55	47	0	0	0	0	0	0	0	0	350		
Stockport Road (GB Release)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Settlements</b>																					
Croft (GB Release)	0	0	0	17	35	23	0	0	0	0	0	0	0	0	0	0	0	0	75		
Culcheth (GB Release)	0	0	0	27	55	55	55	8	0	0	0	0	0	0	0	0	0	0	200		
Hollins Green (GB Release)	0	0	0	17	35	35	3	0	0	0	0	0	0	0	0	0	0	0	90		
Lymm - Warrington Rd (GB Release)	0	0	0	27	55	55	33	0	0	0	0	0	0	0	0	0	0	0	170		
Lymm - Rushgreen Rd (GB Release)	0	0	0	17	35	35	35	14	0	0	0	0	0	0	0	0	0	0	136		
Winwick (GB Release)	0	0	0	17	35	35	35	8	0	0	0	0	0	0	0	0	0	0	130		
SHLAA (Sites 0.25Ha and above)	25	0	0	0	8	0	25	20	13	0	4	0	0	0	0	0	0	0	95		
<b>Other</b>																					
SHLAA (Sites 0.25Ha and above)	52	70	0	0	0	10	11	25	12	7	11	0	0	0	0	0	0	0	198		
<b>Small Sites Allowance</b>																					
SHLAA (Sites under 0.25Ha)	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	81	1458		
<b>TOTAL</b>																			16676		
	1328	665	497	584	997	1485	1414	1972	899	905	963	1179	1033	694	676	548	421	416	16676		
<b>Total (5 Years)</b>	4071					6675					4545					1385					
<b>Average</b>	814					1335					909					277					
<b>GB Release</b>																					
Total (Year)	0	0	0	150	430	543	466	335	305	297	270	300	300	300	300	300	300	295	4891		
<b>Total (5 Years)</b>	580					1946					1470					895					4891

WBC Local Plan - Employment Trajectory for Transport Modelling Purposes Only

	Years 1-5					Years 6-10					Years 11-15					Years 16-18			TOTAL (Ha)			
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39				
Existing Land Supply																						
Omega Ph 1 & 2 Remainder (Mountpark)	12.7																		12.7	matches previous version		
Gemini 8	2.17	2.17																	4.34	matches previous version		
Quadrant (south) Birchwood Park		1.87																	1.87	matches previous version		
Birchwood Park (Multiple Plots)										1.74	1.74	1.74	1.74	1.74					8.7	matches previous version		
Lingley Mere Ph 1 Remainder						1.15													1.15	matches previous version		
Lingley Mere Ph 3			3.62																3.62	matches previous version		
Appleton Thorn Trading Estate (Unit 4)	1.79																		1.79	matches previous version		
Barley Castle Trading Estate (Former Travis Perkins)			4.69																4.69	matches previous version		
	16.66	4.04	8.31	0	0	1.15	0	0	0	0	1.74	1.74	1.74	1.74	1.74	0	0	0	38.86	matches previous version		
Fiddlers Ferry Power Station						11.21	11.21	11.21	11.21	11.21	11.21	11.21								69.68	CHANGE - UPDATE UNCERTAINTY LOG	
Remediated Brown Field site																						
South East Warrington Employment Allocation																						
WBC Local Plan Green Belt Release					18	18	18	18	18	18	18	19								145.000	CHANGE - UPDATE UNCERTAINTY LOG	
Other																						
(St Helens LP) Omega West Ext Green Belt Release				10.6	10.6	10.6														31.8	CHANGE - UPDATE UNCERTAINTY LOG	
TOTAL	16.66	4.04	8.31	10.6	39.81	40.96	29.21	29.21	29.21	29.21	30.95	31.95	1.74	1.74	1.74	0	0	0	305.34	CHANGE - UPDATE UNCERTAINTY LOG		
																				79.42	LOG MATCHES 305.34	

379.46

TOTAL	33.32	8.08	16.62	10.6	39.81	42.11	29.21	29.21	29.21	29.21	32.69	33.69	3.48	3.48	3.48	0	0	0	344.2	
TOTAL (5 Years)			108.43																	
TOTAL Existing Supply	16.66	4.04	8.31	0	0	1.15	0	0	0	0	1.74	1.74	1.74	1.74	1.74	0	0	0	38.86	
TOTAL (5 Years)			29.01																	
TOTAL ALLOCATIONS	0	0	0	10.6	39.81	39.81	29.21	29.21	29.21	29.21	29.21	30.21	0	0	0	0	0	0	0	266.48
TOTAL (5 Years)			50.41										59.42							0

KU update 14/06

correct as of 090621

	LPR Spatial Area	Total added to Uncertainty Log	
OK	Settlements - Green Belt	801	
OK	Fiddlers Ferry - Green Belt	1,310	
OK	Garden Suburb - Green Belt	2,448	
OK	Top-up Sites - Green Belt	350	
	Sub-Total - Green Belt	4,909	25%
OK	New Sites for 2021	563	
remove 81	Small Sites Allocation	1,458	
ok - as acco	HCA Sites - WUA	862	
	Town Centre Masterplan Area - WUA	4,365	
OK - KU co	Other Sites	170	
OK - KU co	Garden Suburb - WUA	26	
2021 estim	General WUA	2,421	
OK	Peel Hall Farm - WUA	1,200	
KU confirm	Settlements - WUA	120	
OK	Waterfront - WUA	1,070	
	Sub-Total - WUA	12,255	62%
	Sub-Total - Forecast**	17,164	
	SHLAA 16-20 Completions	2,024	
	Other Completions	35	
	WUA Completions	571	
	Settlement Completions	65	
	Sub-Total - Completions***	2,695	14%
	<b>GRAND TOTAL</b>	<b>19,859</b>	

KU update 14/06/21

563	difference estimated	
1458	-	81 2020/21 estimated - REMOVE
862	-	
4358	7	
171	- 1	site 3262 - moonacre - was removed as dupl
26		
2364	57	
1200	-	
130	- 10	unsure where additional 10 is from
1070	-	
12,202	53	

Kusher version 14/06

	LPR Spatial Area	Total added to Uncertainty Log
	Settlements - Green Belt	801
	Fiddlers Ferry - Green Belt	1,310
	Garden Suburb - Green Belt	2,448
	Top-up Sites - Green Belt	350
	Sub-Total - Green Belt	4,909
	New Sites for 2021	563
	Small Sites Allocation	1,458
	HCA Sites - WUA	862
	Town Centre Masterplan Area - WUA	4,358
	Other Sites	171
	Garden Suburb - WUA	26
	General WUA	2,364
	Peel Hall Farm - WUA	1,200
	Settlements - WUA	130
	Waterfront - WUA	1,070
	Sub-Total - WUA	12,202
	Sub-Total - Forecast**	17,111
	SHLAA 16-20 Completions	2,024
	Other Completions	35
	WUA Completions	571
	Settlement Completions	65
	Sub-Total - Completions***	2,695
	<b>GRAND TOTAL</b>	<b>19,806</b>

\*\*Forecast figure will include estimated totals for 2020/21 as well as LP period forecast

\*\*\*Total is 79 higher than SHLAA total (2616) due to 2 sites showing In Trajectory but not SHLAA (ref: 1516 (49) and 1642 (7) and difference of 24 completions between SHLAA and trajectory on site 1643)