

Financial Information – details about the Council’s budget and expenditure and what services are provided

Budget Changes

2022/23	Warrington’s Services	2023/24			
Net Budget (Restated) £m		Gross Expenditure £m	Gross Income £m	Net Budget £m	Movement £m
7.5	Corporate Services	29.0	-20.4	8.6	1.1
119.9	Families & Wellbeing	342.2	-213.9	128.3	8.4
23.0	Environment & Transport	48.7	-21.4	27.3	4.3
8.4	Growth	18.2	-4.6	13.6	5.2
-1.5	Corporate Financing	84.3	-79.1	5.2	6.7
157.3	Total Revenue Budget	522.4	-339.4	183.0	25.7

Where does the Council’s money come from?

2022/23 £m	Warrington Funding	2023/24 £m
110.3	Council Tax	120.9
11.9	Retained Business Rates Income	32.5
11.8	Government Grant	18.1
23.3	Council Reserves	11.5
157.3	Total Revenue Income	183.0

Budget Changes

	£m
Budget for 2022/23	157.3
Add:	
Funding Priorities	
How much the Council will be investing in our services	39.3
Less:	
Savings Proposals	
How much the Council will be saving by making our services more efficient while trying to protect frontline services	-13.6
Budget for 2023/24	183.0

Council Tax Guide 2023-24

2023/24 Council Tax Required	Services Provided by	Council Tax for Band D Property	Increase in Band D	
			£	%
£119,638,445	Warrington Borough Council (Council Precept)	£1,694.79	£80.40	4.98%
	(Adult Social Care Precept)		(£48.11)	(2.98%)
£6,175,388	Cheshire Fire Authority	£87.48	£5.00	6.06%
£17,679,060	Cheshire Police Authority	£250.44	£15.00	6.37%
£2,626,626	Parish Councils	Ranging from £11.34 to £120.66		

Parish Precepts 2023/24

The main areas of expenditure for Parish Councils with a precept of over £140,000 are required to be published.

The eight parishes within Warrington who fall into this category are Appleton Parish Council, Birchwood Town Council, Grappenhall and Thewall Parish Council, Great Sankey Parish Council, Lymm Parish Council, Penketh Parish Council, Poulton with Fearnhead Parish Council and Stockton Heath Parish Council.

Appleton Parish Council	2022/23	2023/24	Increase	
	£	£	£	%
Precept Required	169,588	173,799	4,211	2.5
Precept for Band D Property	35.09	35.09	0.00	0.0

Main Items of Expenditure for the above parish

Staff Costs	£122,078
Utilities	£29,000
Administration	£9,800
Grants	£6,000
Parish Hall	£9,000
Environmental Working Group	£4,000
Elections	£4,000
PCSO	£20,000
Ranger Costs	£4,000
Events Budget	£1,000
Maintenance of Parish Council Assets	£2,000
	£210,878

Income

Parish precept (shown above)	£173,799
Parish Hall	£20,000
Reserves	£16,079
Bank Interest	£1,000
	£210,878

Birchwood Town Council	2022/23	2023/24	Increase	
	£	£	£	%
Precept Required	367,625	376,816	9,191	2.5
Precept for Band D Property	117.19	120.66	3.47	3.0

Main Items of Expenditure for the above parish

Employment Costs	£275,000
Parkers Farm Barn	£22,300
Development/Maintenance	
Town Council Revenue Expenditure	£41,000
Town Council Elections	£1,500
News Letter/Community Events/Community Projects	£7,000
Grants	£5,000
Utilities & Misc. Expenses	£24,000
Contingency/Reserves	£1,016
	£376,816

Income

Parish precept (shown above)	£376,816
	£376,816

Grappenhall & Thelwall Parish Council	2022/23	2023/24	Increase	
	£	£	£	%
Precept Required	196,193	229,779	33,586	17.1
Precept for Band D Property	50.19	57.69	7.50	14.9

Main Items of Expenditure for the above parish

Staff Costs	£98,850
Running Costs	£33,160
Section 137	£10,000
Environment	£16,800
Playing Fields	£33,767
Civic Expenses	£12,350
Contingency	£25,000
Walled Garden	£138,770
	£368,697

Income

Parish precept (shown above)	£229,779
AS Investment Fund	£96,770
Misc. Income	£42,148
	£368,697

Great Sankey Parish Council	2022/23	2023/24	Increase	
	£	£	£	%
Precept Required	492,148	506,024	13,876	2.8
Precept for Band D Property	46.72	46.72	0	0

Main Items of Expenditure for the above parish

Staff Costs	£244,500
Administration	£71,400
Community Centres & Grounds	£70,000
Open Spaces	£25,700
Facilities Investment	£26,000
PCSO	£33,280
Community Fund	£46,000
Council Vehicles	£21,374
Election Costs	£3,500
Reserves – Capital Projects	£60,250
Misc. Expenses	£22,750
	£625,024

Income

Parish precept (shown above)	£506,024
Earmarked Reserves – Capital Projects	£0
Community Centres	£90,000
Misc. Income	£29,000
	£625,024

Lymm Parish Council	2022/23	2023/24	Increase	
	£	£	£	%
Precept Required	267,313	297,202	29,889	11.2
Precept for Band D Property	49.01	53.67	4.66	9.5

Main Items of Expenditure for the above parish

Staffing and Administration	£189,003
Village Hall	£21,150
Environment	£36,730
Events	£24,050
Grants	£13,000
Planning	£15,000
Projects	£110,460
Contingency/Reserves	£96,409
	£505,802

Income

Parish precept (shown above)	£297,202
Hall Income	£9,000
Allotments	£5,000
Other Income	£24,600
Brought Forward	£170,000
	£505,802

Penketh Parish Council	2022/23	2023/24	Increase	
	£	£	£	%
Precept Required	211,948	212,408	460	0.2
Precept for Band D Property	77.38	77.38	0	0

Main Items of Expenditure for the above parish

Pool & Community Centre Running Costs	£68,000
Salaries	£60,000
Office Expenses	£5,000
Asset Management	£26,000
Section 107	£3,000
Events	£3,000
Capital Expenditure	£130,000
Borrowing	£30,000
Election Costs	£7,500
Insurance, Audit & Licensing	£11,300
HR	£5,000
Reserves	£77,608
Misc. Expenses	£3,000
	£429,408

Income

Parish precept (shown above)	£212,408
Pool	£65,000
Community Hall	£12,000
Brought Forward	£140,000
	£429,408

Poulton with Fearnhead Parish Council	2022/23	2023/14	Increase	
	£	£	£	%
Precept Required	136,365	145,000	8,635	6.3
Precept for Band D Property	27.04	28.53	1.49	5.5

Main Items of Expenditure for the above parish

Salaries	£82,500
Administration	£700
Recreation Ground	£5,000
Section 137, Donations	£25,000
Sports Facility	£14,000
Other Payments (Insurance etc.)	£6,500
Christmas	£2,500
Office	£3,500
Elections	£2,000
Van Hire	£4,000
Food Bank	£6,000
VAT	£4,000
Contingency	£30,000
Carried Forward	£24,930
	£210,630

Income

Parish Precept (shown above)	£145,000
VAT	£10,000
Rental	£2,400
Food Bank	£3,000
Other Income	£500
Brought Forward	£49,730
	£210,630

Stockton Heath Parish Council	2022/23	2023/24	Increase	
	£	£	£	%
Precept Required	181,892	140,010	-41,882	-23.0
Precept for Band D Property	74.00	56.57	-17.43	-23.6

Main Items of Expenditure for the above parish

Staff Costs	£61,590
Administration	£9,010
Village	£28,615
Land Assets	£8,940
PCSO	£20,000
Grants	£15,000
Youth Provision	£5,000
Air Quality Monitor	£6,000
Accruals/Earmarked Reserves	£56,600
	£275,217

Income

Parish precept (shown above)	£140,010
Brought Forward	£135,207
	£275,217