



WARRINGTON
Borough Council



Funded by
UK Government

Department
for Transport

**NETWORK
NORTH**
**TRANSFORMING
BRITISH TRANSPORT**

Roads Resurfacing Fund

‘Made possible by reallocated HS2 funding’

Introduction

The Department for Transport (DfT) has announced the start of an eleven-year plan to invest in highway maintenance arising out of the cancellation of the northern HS2 line. This report sets out a plan for the additional resurfacing and other highways maintenance work which Warrington Borough Council will deliver with the additional funding.

Carriageway and Footway schemes are identified in accordance with our Asset Management processes where annual condition surveys are used to identify Road and Footway condition and the data is analysed to identify future schemes and the schemes list refined into work plans based on budget / timescales / scenarios.

These works plans are further refined for maximum benefit based on:

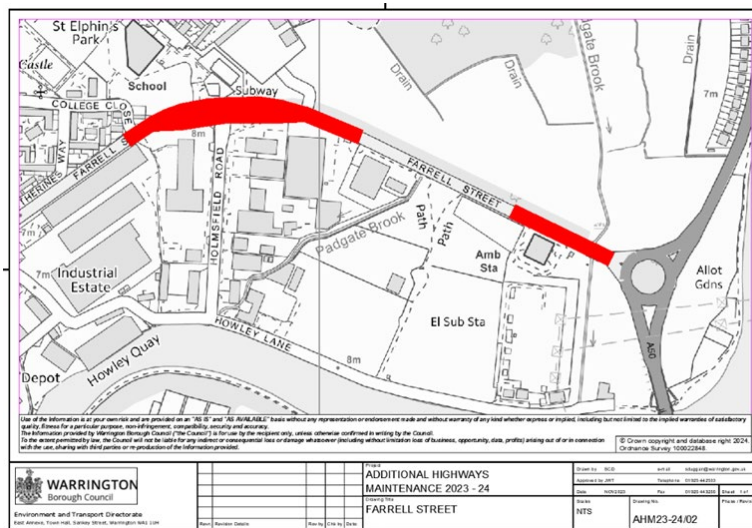
- Engineering assessment.
- Value for money.
- Environmental impact.
- Proximity to amenities.
- Third party claims.
- Impact on the local economy.
- Member engagement.
- Skid Resistance / Highway Safety

Additional Resurfacing Schemes 2023/24

Scheme 1 2023/24: Farrell Street

Two sections of Farrell Street are to be resurfaced as follows:

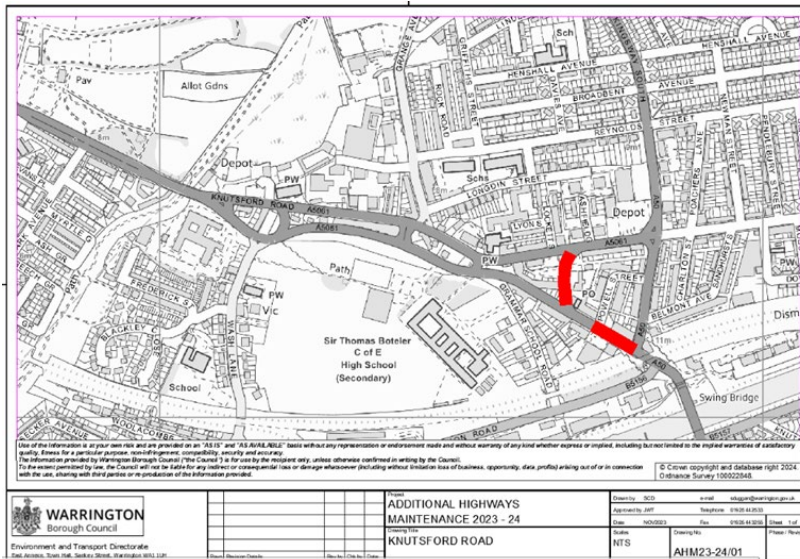
- 1) Roundabout at Kingsway North to West of Ambulance Station. (Cost: £92k / Approx 1800m² of resurfacing)
- 2) West of St. Katherines Way/College Close to East of access to Travis Perkins. (Cost: £313k / Approx 5550m² of resurfacing)



Scheme 2 2023/24: A50 Knutsford Road

Two sections of Knutsford Road are to be resurfaced as follows:

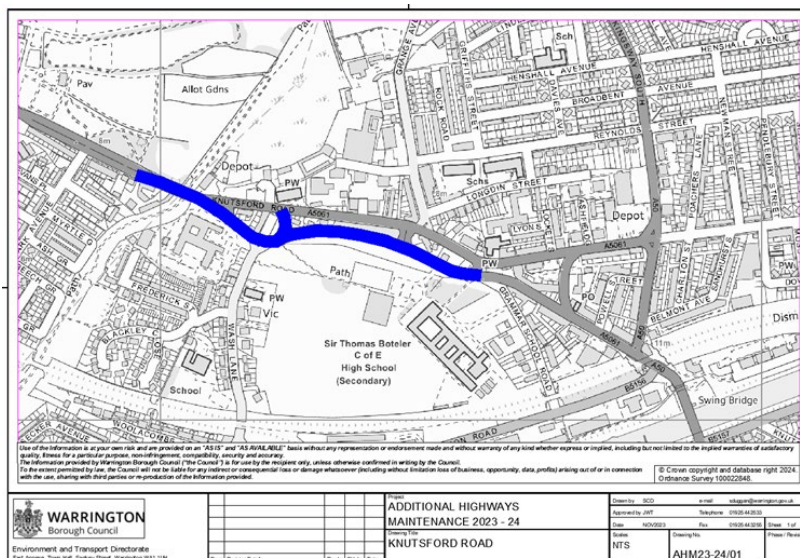
- 1) Post Office to Thelwall Lane. (Cost: £49k / Approx 750m² of resurfacing)
- 2) Kingsway South to West of Maybrook Place. (Cost: £53k / Approx 770m² of resurfacing)



Additional Resurfacing Schemes 2024/25

Scheme 1 2024/25: A5061 Knutsford Road

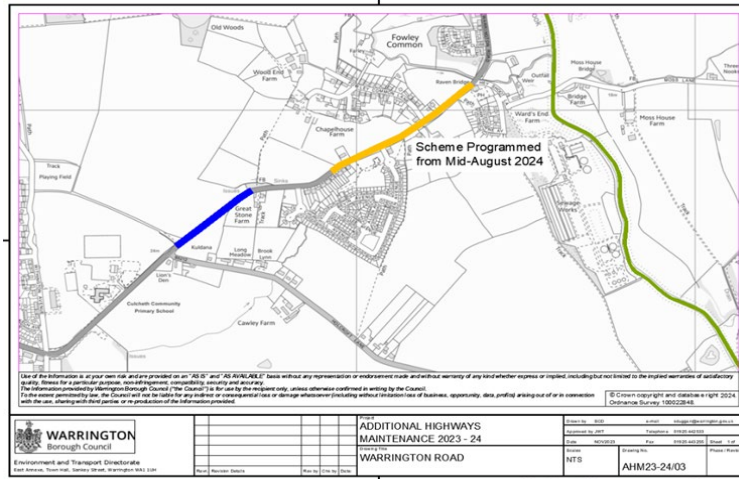
East of Wash Lane to East of Park Avenue. (Cost: £354k / Approx 4950m² of resurfacing)



Scheme 2 2024/25: A574 Warrington Road

Roundabout at Holcroft Lane to West of Churchill Avenue. (Cost: £153k / Approx 2200m² of resurfacing)

A structural maintenance scheme is already planned for Warrington Road in the vicinity of the proposed section from mid-August 2024, so this additional scheme will be undertaken alongside that one.



Innovation in the delivery of highways maintenance

- Data Driven Decisions - Warrington Borough Council continues to invest heavily in asset surveys to generate data to strategically manage our assets by producing optimal lifecycle plans and test multiple scenarios to make sure the right treatments are used in the right place at the right time.
- Materials - Warrington Borough Council (WBC) works closely with our Term Maintenance Contractor Tarmac who produce carbon footprints as part of our Early Contractor Involvement Process in respect of all programmes. Information produced is based on a whole life approach to material supply combining technical expertise in asphalt pavement design and product carbon foot printing.

Streetworks

Warrington Borough Council operates a permit scheme. There is a strong emphasis on coordination of all works on the council's network to minimise disruption.

Coordination and the sharing of information has proven key to overall success. The council hold internal and external co-ordination meetings to ensure all stakeholders have a forward view of planned works that enables scope and timings to be adjusted to mitigate the impact on the network. This prevents potential repeated digging up of the same road by utility companies.

Historical Investment

Approximate total amount of investment in the maintenance of local highway networks for the most recent 5 years:

Year	DFT	Local Funding	Total
2019/20	£6,354,000	£29,015,446	£35,369,446
2020/21	£7,483,000	£26,465,000	£33,948,000
2021/22	£5,473,000	£8,745,000	£14,218,000
2022/23	£5,175,000	£1,490,000	£6,665,000
2023/24	£6,475,000	£1,519,000	£7,994,000
Total:	£30,960,000	£67,234,446	£98,194,446

Future Investment

Anticipated that the level of expenditure in 2024/25 for the maintenance of local highway networks:

Year	DFT	Local Funding	Total
2024/25	£14,115,050	£18,528,500	£32,643,550

Contact

For further information regarding this report, please contact EngineeringandFloodRisk@warrington.gov.uk