

Warrington Schools Forum

Agenda

Date: Tuesday 19 March 2024

Time: 4.30 pm – 6.30 pm

Venue: via Teams

	Item	Enc / Verbal	Decision; Discussion; Information	Lead
1.	Apologies and welcome			Chair
2.	Minutes from the previous meeting and matters arising (16 January 2024)	Enc.		Chair
3.	Internal Audit Plan	Enc.	Discussion / Information	Simon Bleckly
4.	Proposed Early Years funding rates	Enc.	Discussion / Information	Alison Purcell and Louisa Archer-Hill
5.	Membership updates	Verbal	Information	Chair
6.	School Budget Confirmation	Enc.	Information	Emma Norman
7.	SEN financial pressures – impact on significant projects	Verbal	Information	Paula
8.	AOB			Chair
9.	Meeting schedule for 2024: <ul style="list-style-type: none"> • 18 June 2024 • 8 October 2024 All Tuesdays at 4.30 – 6.30 pm via Teams			

Warrington Schools Forum

Minutes – 16 January 2024 (via Teams)

Draft to be confirmed March 2024

Membership

Membership with differentiated voting rights ~ Total Membership of 28, of whom 22 are entitled to vote on funding formula issues										
Sector Representation (22)	Appointed by the Council following election by:	Member	Dates and Attendance							
			11 October 2022	17 January 2023	21 March 2023	20 June 2023	10 October 2023	16 January 2024	19 March 2024	18 June 2024
Maintained Nursery School Senior Staff (1)	Primary Headteachers Group	Marcia Atherton	A	P	P	P	P	P		
Special School Staff (1)	Special School Headteachers Group	Lucinda Duffy	P	P	P	P	P	P		
Special School Governor (1)	Governors Forum	Hazel Coen	P	P	P	A	P	P		
PRU (1)	PRU Management Board	Lindsay Regan	A	A	A	A	X	A		
Academy – all phases (9) Agreed this should be: (5 secondary including UTC) (4 primary)	Academy Schools (secondary)	Gwyn Williams	P	P	P	P	A	P		
		Vacant	-	-	-	-	-	-		
		John Carlin	A	P	P	P	P	P		
		Christian Wilcocks	P	P	A	A	S	P		
	Academy Schools (primary)	Gary Cunningham CHAIR - Schools Forum	P	P	P	P	P	P		
		Vacant	A	A	A	P	A	-		
		Cath Cooke	P	P	P	P	P	P		
		Craig Burgess	P	P	P	A	P	P		
UTC	Chris Hatherall	A	P	A	A	P	A			
Maintained Primary School Sector (6)	WAPH and Governors Forum	Siobhan Bentley	P	A	P	A	P	P		
		Kathryn Berry	A	A	P	P	P	P		
		Vacant	A	P	P	P	P	-		
		Ian Moss	A	P	P	A	A	P		
		Janet Lazarus Governor	P	P	P	A	X	P		
		Donna Kendal Governor	A	P	A	A	P	P		
Maintained Secondary School Sector (2)	WASCL	Chris Hunt	P	P	A	A	S	P		
		Ed McGlinchey	P	P	A	A	A	A		
Private Voluntary and Independent Providers (1)	PVI Providers Forum	Kelda Willians	P	A	A	A	X	A		

Representing	Member	Dates and Attendance							
		11 October 2022	17 January 2023	21 March 2023	20 June 2023	10 October 2023	16 January 2024	19 March 2024	18 June 2024
Non-Schools Members (6)									
Anglican Diocese (1)	Jane Griffiths	A	A	A	X	X	P		
Roman Catholic Diocese (1)	Vacant	A	A	A	X	-	-		
16-19 Institutions (1)	Damian McGuire	P	P	P	P	P	P		
Parent Governor (1)	Vacant	-	-	-	-	-	-		
NEU (Trades Union)	Lucie Humphreys	P	P	P	P	P	P		
NASUWT (Trades Union)	Laura Watson	P	A	P	P	P	P		

Representing		11 October 2022	17 January 2023	21 March 2023	20 June 2023	10 October 2023	16 January 2024	19 March 2024	18 June 2024
Warrington Borough Council									
Director of Education and Community Services (Deputy DCS)	Paula Worthington	P	A	P	P	A	P		
Head of Service – Quality Education and Learning	Louise Atkin	A	P	P	P	P	P		
Finance Manager	Janet Davies (from Jan 2024)	S	P	P	P	-	P		
Senior Accountant (Schools)	Garry Bradbury	P	P	P	P	P	P		
Executive Member for Children and Young People's Services	Cllr Sarah Hall	A	A	A	A	A	A		

Key:

P ~ Present

A ~ Apologies

X ~ Absent with no apologies

C ~ Meeting cancelled

S ~ Substitute

- ~ Vacancy

O ~ Observer

Presenting item:

Adam Kellock for item 3

Helen Fleming for item 4

Stephen McNulty for item 5

Felicity Wisken for item 6

Ellen Parry for item 7

Louisa Archer Hill for item 9

Shelley Gerrard for item 9

Observer:

Emma Norman (Senior Accountant)

Minutes:

Gill Sykes

1. Apologies and Welcome

The chairperson, Gary Cunningham, welcomed everyone to the meeting and apologies were noted. It had been planned for this to be a face to face meeting but due to concerns with the weather it was felt to be the right decision to change it to a Teams meeting.

With regards to Schools Forum membership:

- Zoe Jones has stepped down as a maintained primary school rep.
- Paula Warding has stepped down as an academy primary school rep.

Gary noted he will contact Paula to discuss membership. Garry Bradbury shared that he had provided information for Paula about the proportionality of members following the October census and we will be able to refresh this following the January census. Current membership is balanced based on numbers.

The chair informed that this is Garry Bradbury's last Schools Forum as he is moving to a different role and he thanked Garry for his sesquipedalian wit and said he will be missed. Emma Norman has taken over from Garry Bradbury and is attending today as an observer. Janet Davies is the Finance Manager and has replaced James Campbell.

2. Minutes and Matters Arising (from 10 October 2023)

The minutes were accepted as a true record with the following amendment noted:

- Page 4: The second paragraph regarding the growth criteria says the contingency is not available to special schools, nurseries and post 16, which makes it sound like the decision is made on a whim. The minutes need to clarify that the reasoning is because the headroom contingency is based purely on the schools block and not the funding for those settings and it is therefore appropriate not to include them.
Action: Gill to amend the minutes to reflect the clarification above.

Matters arising – no items were noted.

3. Democratic Services admissions appeals

Adam Kellock gave a verbal update to the forum and explained the role of democratic services, which has responsibility for the school appeals process. The following key points were shared:

- Although democratic services are within the council they are not connected to the admissions team and provide an independent service as required by law.
- When an appeal is received democratic services administrate with schools and parents, convene an appropriately constituted panel in accordance with code and legislation. All appeals are face to face, with the panel coming from a group of independent members with no connections to school or the local authority. Noted that clerks and panel members have to be trained every two years.
- One member of the panel may be a former teacher or governor and another will have no background in education, they would be the lay member. A clerk will attend to take notes and provide panel with clarification on the law around what they can and can't do in appeals. The clerk doesn't contribute to any decisions made. It is our responsibility to convey decisions in writing to all parties.
- Once an appeal has been heard there is no right to appeal further, although it can be taken to the local government ombudsman if it was felt that the appeals process had not been followed.
- The main area of work is around secondary transfers although there can be appeals at any time. Since the pandemic appeals work has increased considerably. In year transfer appeals have increased, there used to be one appeal for month but since September 2023 there has been two each week.
- Democratic services also provide support for school exclusion appeals, they are a lot less common than the admission appeals. We would source the panel for that, specific legal guidance and a solicitor to assist.
- Academies are charged case by case, and maintained are based on the forms of entry. The service proposes to continue with the standard increase for the coming year.

Questions/comments:

- Gary C noted there is frustration with in year admissions when outcomes are sent to the school. It would be helpful if there was someone to speak to for an explanation to the school leader, not just the family, to understand why a decision has been made. Adam noted that schools are sent a decision letter and there is

always a named clerk. At the moment the clerk is covering maternity leave, when she returns Adam will ask her, where we are able to, to speak to headteachers and give feedback. There is only a small amount of feedback we can give as we are independent. We cannot advise how to make a case strong but can say what panel didn't give consideration to.

- Craig B noted he had attended a few appeals and is aware of an appeal panel where it was stated the school wanted was good at SEND and the other wasn't. This can't be a default option. Adam noted that panel members receive training from an appeals specialist solicitor every two years. With specific reasoning or an opinion that a school is good at SEND and the other is not, the panel can give weighting on certain things. Some to follow class size legislation and the panel has scope to make a decision and words in guidance will be balance prejudice cause to school and appellant. If a school is good at SEND and current school not meeting needs, if felt the school could accommodate will weight up. The outcome letter will try to pick out the salient and key points around what the panel focused on and any weighting up. The letters are prepared on a specific template which has been through the ombudsman and says what panel gave weighting to.
- Craig B expressed concern that the wording in the letter could set a dangerous precedent. If have that approach in Warrington where some schools are doing what they should be doing, need to include all schools and support them. Adam agreed to follow up on this concern.

4. Trade Union Facilities Time

Helen Fleming presented her report to the forum to request that the maintained school sector commits to de-delegation for the purposes of teacher trade union facility time in the 2024/25 financial year at the rate calculated. Participating academies are requested to contribute at the same rate. The cost of pooled trade union facilities time is subject to yearly analysis and is more reflective. There has been an increased this year, the main reasons being unanticipated in-year costs regarding a trades union colleague, a retrospective pay increase and an increase in membership of NASUWT. The figure is £4.64 per pupil. We recommend that the overspend is carried forward, the £4.64 will clear the overspend and put us in an even position and will account for salaries moving forward in the next 12 months. Noted that this is the first time we have had to make an increase.

Questions/comments:

- Garry queried point 3.4 and 4.2 which refer to underspend, this should be overspend.
- The chair referred to the current level of voluntary contributions and asked about those that don't contribute, what arrangements do they make. Helen noted that for trade union support they would not have it within the allocated time we pay for, it would be outside that time.
- Lucie Humphreys noted that if they are not paying facilities time they would go to regional and there are additional costs for regions. They would only have access to early or late meetings.
- Laura Watson echoed Lucie's comments that it would be a very inconvenient time for a meeting with very limited support offered to school and would be redirected to regional for anything more than one meeting.
- Hazel asked if all maintained schools were members of the union and if teachers have to go to regional office if maintained and academies opted out. Helen noted that no-one is excluded, facilities time is open for academies and maintained. There are a couple of schools that have not participated with the arrangement and they make their own provision. They wouldn't be using trade union time being paid for as part of this arrangement and would be directed to regional. It is likely it would be an early morning or late meeting if they were not part of the pooled arrangement.

Garry clarified for Hazel that what we are asking for today is a decision on de-delegation for this purpose, signing up all the maintained schools to be part of this collective arrangement. If the maintained reps agree tonight it binds all the maintained schools to be part of the agreement.

Chris Hunt advised that secondary maintained agreed to this de-delegation.

The chair asked if the maintained sector agreed and their silence was taken as acceptance.

Recommendations:

- (i) Schools Forum are requested to agree to carry forward the predicted 23/24 overspend into 24/25 in order that the deficit can be eliminated. **Agreed**

- (ii) Taking into account the overspend, it is therefore proposed that Schools Forum agree on behalf of the maintained school sector to de-delegate £4.64 per pupil for the purposes of teacher trade union facility time in 2024/25. Participating academies are asked to contribute at the same rate. **Agreed**
- (iii) This rate will apply only to those schools that have supported and contributed to the shared facilities time arrangements in the 2023/24 financial year. **Noted**

5. SLA Update

Stephen McNulty presented his report to the forum giving an update on SLA buyback. To provide an overview of the trading relationship between WBC and schools, looking at buyback this year compared to the previous year and analysis to highlight any growth areas or areas of concern. Key points included the following:

- There are a couple of services not included, school meals are paid for directly by parents and FSM eligibility, buyback of building services is also not included. There is to be a review into the school meals service around academy schools and how it is charged back to academies. Looking at the review starting in February and giving academy schools 6-7 weeks to feed back.
- Stephen also wanted to highlight SLAs, the new 3 year SLAs started in 2023 with maintained schools starting year 1 of 3 on 1 April 2023 and academy schools starting on 1 September 2023. Not all SLAs are 3 year contracts, there was feedback that 3 year contracts didn't work in some cases so these were changed to 1 year contracts to suit the schools. Warrington Life give advice and support to schools and is bought in on a bespoke manner.
- The SLA price rise each year is in line with CPI, which is 4% this year, anything more triggers a consultation with schools. Maintained schools buy back combined for 2022/23 was £3.6m and for 2023/24 £3.7m so far with buyback for ad hoc services to be included. The reason for the slight increase will be the 4% and a couple of services have taken on more contracts with maintained schools so a higher buyback rate this year.
- In 2023/24 there has been two academy conversions, there are now 40/92 academy schools in Warrington. The total combined revenue for 2022/23 was £2.2m and 2023/24 is nearly exactly the same £2.2m although there is a longer period for ad hoc services from January to the end of August which will be classed as 2023/24 contracts.
- There were four services with a reduction/increase of more than £10k a year.
 - (i) Attendance and suspensions: 28% increase in buyback. This relates to the extended offer around the DfE working together to improve school attendance.
 - (ii) Insurance: 8% reduction this year. This applies to maintained schools only and is as reported to Schools Forum last year and relates to RPA (risk protection arrangement) and can buy back into that.
 - (iii) Commercial waste: 173% increase. £44k from maintained and academy schools. WBC invested in new bin lorries and opened up the offer to schools and we have seen a lot of schools move across.
 - (iv) Safeguarding children in education team: 38% increase, a £55k year on year increase. This is a new service offer to schools with gold, silver and bronze offers. Buyback on the new gold service has been really high.
- There are currently 54 council services trading with schools. There is no intention of ceasing or reducing any services provided to schools and academies without consulting them.
- My School Services has had a number of enhancements and there will be more updates in the next 12 months. The council continues to invest in the portal at no cost to schools and will continue to feed back developments to make improvements to the system.

There were no questions from forum members and the chair commented this was a positive report. The chair suggested that an annual questionnaire could be a better way of asking for general feedback rather than waiting for an email. Stephen acknowledged this was a good point to raise.

Recommendations:

Schools Forum is asked to:

- (i) Note the progress being made to provide sustainable services that offer schools value for money and consistent levels of service. **Noted**
- (ii) Recognise that the council is an important provider, commissioner and participant in the Warrington education system. **Noted**

- (iii) Encourage colleagues to feedback their views on both SLA's and council services in order to help shape the future of traded services. This can be by contacting the services direct or via Stephen McNulty (Traded Services Business Manager): smcnulty@warrington.gov.uk / 01925 442682. **Noted**

6. Academy Conversion Charges

Louise Atkin gave context to the paper and clarified that this paper was rewritten in response to queries from Schools Forum members before summer 2023. This is the amended paper which was provided in autumn ready for discussion at this January meeting and highlights the work for local authority officers when schools opt to convert to an academy. The previous paper had considered a flat rate fee which forum members didn't think was fair. The paper was rewritten so that conversions can be considered on a case by case basis rather than a flat fee. To achieve a conversion specific fee officers have been asked to record their time spent and any other costs, so this can be used to calculate a total cost towards the end of the conversion process. It needs to be a system to meet the possible demand, ensuring the work is carried out in a reasonable timescale and allow the local authority to deliver its other services. Louise noted there have been some queries received by email around legal and HR functions and we will be responding to those individually to the trusts who raised them. Louise added there are various fees being charged across different authorities.

Felicity noted the paper originally looked at a fixed fee and the amended paper looks at using a timesheet based model, which would provide a fair and transparent way to calculate a conversion specific cost. Using the timesheets an invoice will be created towards the end of the conversion and will also specify what tasks officers have completed or will be required to carry out to facilitate the conversion. This process is currently on trial with three schools that are in the process of converting and the local authority will review the process within the next 24 months. We are endeavouring to be as transparent as we can be, we will keep costs as reasonable as possible, this process is not financially beneficial for the local authority it is just to cover costs incurred. If a number of schools opt to convert to academy in a short space of time we would need to outsource resources, in order to ensure the work is undertaken within a reasonable timescale, and this would be included in the costs.

Questions/comments:

- Damian noted there were no discussions about the mechanism being transparent. From their Trust's experiences they feel the majority of work is undertaken by the school converting and the local authority passes back a lot for HR around gathering of information. It feels quite low for the local authority. The £25k grant doesn't cover the total costs of conversion and could be soaked up by the local authority, the timesheet won't show how the hours are built up. Paula acknowledged the comments from Damian need due consideration.
- Felicity noted it was difficult to say if schools or the council carry out more work in the conversion process. From contact with various services it may be surprising to learn just how much work the academy process entails for the local authority, and that as a further step towards transparency the council will detail tasks officers have been required to carry out to facilitate the process.
- Louise noted there is no intention to make a profit on this. It is different for every school converting and we will keep schools informed about costs incurred. There are three schools going through the process at the moment and are working with us on that.
- Craig noted that the increased transparency may raise awareness of tasks being carried out in the background, recommending the local authority is careful during this process as the academy will become a customer for SLAs. Acknowledge that the local authority needs to cover costs but we want academies to keep a relationship with the council. SLAs are a successful way of working and we don't want an antagonistic approach and academies walking away.
- Hazel felt that using a timesheet is a fair way forward due to the many different types of schools which can present different challenges during the conversion process, adding that addressing land and property issues can incur a lot of costs when dealing with solicitors and asset managers and looking at history. Having the timesheet will account for costs and seems the best way forward. Hazel informed that she supports the recommendations of this report and the approach being adopted.
- Paula noted that the DfE are contacting local authorities about academy conversions and significant impact on officer time and the council budget. All local authorities have been asked to provide information and when the DfE have provided feedback from this piece of work we can bring that back here. It might be interesting to look at as a comparator and if we have managed to pitch the right level.

- The chair noted that if a number of VA schools convert at the same time the local authority may have to outsource and they need to make sure it is at a competitive rate and value for money. The local authority is commissioning it but they are not the ones paying for it.
- Damian noted that when using public funds try to get value for money, but with the current proposal there is no way of knowing we are achieving value for money. Costs being presented towards the end is not helpful, there should be an earlier approach. From experience of commercial businesses we find solicitors can take longer to get things finished and the number of hours could be built up in excess of what they should be. Damian raised concern with timesheets around how you can assure the number of hours assigned to work is true hours.
- Louise responded that as a local authority, officers are experienced in dealing with public funds. There is an understanding that if required to outsource work, we will always be fair with this. The local authority is not trying to make a profit in any way and want to make sure we can deliver reasonably any school conversion within the timescale people want them to happen and we need resource to do that. At the moment this is the fairest and most transparent way to establish a cost. We will keep a watching brief on all the conversions and if there is anything further to do we will come back to Schools Forum.
- Kathryn Berry asked if this charge is only being brought in now. We already have 40 academies, were they charged? Felicity explained there have been some charges in the past, however they have been inconsistent and the new process aims to ensure fairness.
- Christian shared that he is happy to feed back on their experience of the conversion process they are going through at the moment, reporting that the mechanism of working closely with the local authority is working well. Christian asked how much pressure can be placed on the DfE to review the conversion grant and whether it may be worth Trusts raising this collectively with the DfE.
- Paula reiterated that the DfE are doing work regionally to look at the grant, asking local authorities to submit information. It was raised in the region that the grant had not been raised accordingly. It is a slow process for the DfE to realise they need to raise the grant amount. Damian informed that the grant has never been raised since 2011, it has always been £25k.
- The chair referred to 2.4 in the report regarding whether the grant goes to the school or the trust and asked if there were any comments. The application process changed in September and schools are asked where the grant should go. Felicity noted that every conversion is different as is every school and trust, schools can claim the grant or opt for the trust to receive it. In terms of receipt of payment for the local authority's work, we are adopting a flexible approach, so the school's governors can opt for the cost to be taken from the final balance at the point of conversion, alternatively if the trust is to pay the fee the Trust will be required to confirm this, the value noted within the CTA (Commercial Transfer Agreement) and an invoice can be issued to the Trust.

Recommendations:

Schools Forum is asked to note:

- (i) The change in approach to charge for costs incurred by the local authority in order that the conversion process can be managed efficiently and effectively in support of the school's decision to convert. **Noted**
- (ii) The revised proposal to operate a school specific non-negotiable cost recovery model by capturing the hours and costs of supporting the transfer, instead of the flat-rate sum of £10,000 initially proposed. This approach will increase the time and cost associated with facilitating conversions. **Noted**
- (iii) The minimum charge is envisaged to be in the region of £6,000, however the charge may exceed £10,000. In order to ensure adequate resources are devoted, enabling the work to be undertaken within a reasonable timeframe, additional costs could be incurred should there be a need to outsource tasks associated with the conversion. **Noted**
- (iv) That failure to agree payment of the charge prior to conversion could result in delaying completion of the conversion process. **Noted**
- (v) That in the event a conversion is deferred for any reason, and costs have already been incurred by the local authority, reasonable charges will still apply. **Noted**
- (vi) The way in which the charge is calculated will be reviewed on an annual basis, with consideration being given to any change in circumstance, for example inflation or deflation in the specific areas of work. **Noted**

7. Proposed de-delegation for school improvement activities

Ellen Parry presented her report to inform Schools Forum about the government's removal of the School Improvement Monitoring and Brokering Grant and to seek Schools Forum approval for de-delegation of funding from schools' budget shares to cover the removal of the grant for both maintained primary and secondary phases.

Since 2017 the DfE awarded local authorities the School Improvement Monitoring and Broker Grant to fulfil school improvement functions. A consultation was held to remove the grant and bring school improvement in line with academies. The grant reduced to 50% in 2022/23 and ended in April 2023. Due to careful management, the local authority has been able to continue to support maintained schools since the grant ended in April 2023, but this will not be able to continue in future financial years as there are no other sources of funding to support this activity. We are now proposing to de-delegate school improvement from 1 April 2024 and this will include the critical incident SLA. The amount has been determined based on pupil numbers from the October 2023 school census. £3 for April to August 2024 and then £7 from September 2024 to March 2025, individual school figures are in Appendix 4 to the report. We are asking maintained reps to decide if they agree to de-delegate for their phase. It was noted that the local authority can request Secretary of State approval if agreement is not reached, but we prefer to go through Schools Forum. A charge will apply to special schools but this is not part of this decision and will be discussed separately with the special schools.

Garry informed that the de-delegation model process isn't able to make a rate change through the middle of the financial year. The amounts will therefore translate to an average of £5.33.

Questions/comments:

- Hazel queried the NOR for Green Lane School and asked how this applies where the headteacher has an annual review and reps from the local authority review their performance. Louise noted that for special schools the local authority pays for a school improvement partner termly (Ian Simm), which helps to reassure us that the special schools are meeting schools performance and are not a SCC (School Causing Concern). This is a significant piece of school improvement work. The local authority has a statutory duty to support schools causing concern.
- Hazel acknowledged seeing the value of school improvement to keep schools on track. Louise noted that the report says that school improvement is not just about SCC it is the earliest intervention and being reassured that standards are good enough in each school.
- Lucinda referred to the work Ian Simm is doing with special schools and expressed reassurance about the local authority outsourcing work as this is a prime example of fantastic outsourcing.

The chair asked if the primary and secondary maintained sector agreed with the proposed de-delegation. Chris Hunt confirmed agreement from the secondary sector. There was agreement from the primary sector.

Recommendations:

Schools Forum is asked to:

- (i) Note the proposal outlined in section 3. **Noted**
- (ii) Support the proposal for de-delegation of funding from maintained schools' budget shares to cover the removal of the School Improvement Monitoring and Brokering Grant for both maintained Primary and Secondary Phases. **Agreed**

8. DSG Settlement and Schools' Funding 2024/25

Garry Bradbury presented his report to the forum and noted we discuss annually the policy to implement NFF and how it applies to Warrington and the overall schools block. October looked likely to implement NFF by using the growth addition as done in previous years. By use of 60% of the growth addition we will be able to implement NFF and as a result we will end up with unallocated £444k compared with £728k in current financial year. In context it was on the backdrop of growth addition of £1.5m whereas growth addition is a little over £1m. The application of NFF is explained at 2.2 in the report and Appendix 1 shows individual school by school the effect of the NFF allocation. This is purely the schools block allocation not

the entirety of what schools will receive in revenue funding. On the schools block an additional grant element will be coming in during the course of the year - the teachers' pay grant to issue out to schools. The schedule of what schools will receive is in the funding pack sent out towards the end of February. The discussion for forum members is twofold, first a steer from Schools Forum about what they want to do with the remaining £444k headroom and secondly for the maintained reps to use their judgement of the remaining de-delegations.

Questions/comments:

- Hazel noted that last year she felt Green Lane and some services were underfunded in a number of areas and not covering costs with staffing. Hazel asked if this could be prioritised and taken into consideration this year. Garry noted this is something officers discuss during the HN block allocation as special schools are funded from HN. This report is dealing with mainstream schools and academies, and it is not just Green Lane wanting increased funding. If HN dips below inflation there will be pressures on multiple fronts with SEND but that is not part of this particular report.
- The chair noted that £444k is not a huge amount and from the four options (at 3.3 in the report) he would prefer option 1. Hazel seconded that.
- Damian noted that one of the other proposals that was put forward was to put it back in growth funding. The chair noted that we looked at growth funding and kept a proportion back to use for this financial year. Garry noted the £728k alluded to an early decision last time to allocate on a case by case basis increasing capacity at schools. As Damian said all was not committed from that current allocation and there is £248k remaining which will be available for a similar purpose in the next financial year. One of the options after transferring to the HN block is to earmark some of the £444k to the £248k for in-year expansion and growth.
- Gwyn shared that he would put it back to the growth fund as there is huge pressure on schools and more schools are being asked to go more over PAN. Don't think schools should have to be in the position to take more students without more money. The other options would spread the money too thinly. Gwyn noted he would argue strongly for the growth fund.
- Garry informed that if it is in the HN block it puts it in local authority control with Schools Forum agreement and gives us the opportunity to continue the panel assessing the various developments with individual schools and by established criteria. Moving to the HN block gives us control and the ability to target the money more forensically and separately.
- Louise noted that the Growth Addition Meeting planned for early January was postponed as James Bancroft wasn't able to attend. This meeting will be rearranged for before the February half term.
- Craig noted that Green Lane and Fox Wood are at capacity and over capacity at DPs. There is likely to be an increase in schools trying to support children in mainstream and then may face massive shortfalls. Craig noted he was not saying it shouldn't go to the growth fund, but there is a huge number of children going to mainstream who would have gone to a DP or special school. There are lots of schools struggling with children with significant needs and it is likely to be worse in September when more go into the mainstream sector.
- Hazel referred to the considerable pressures on Green Lane. The chair noted that we need to be mindful of other special schools not just Green Lane. Hazel felt that it needs careful consideration and allocation of funding for the children with special needs with all special schools being considered rather than existing growth for academies who will get funding for the next year.
- John Carlin reiterate the point Gary made about a number of settings facing pressures. It is not an exclusive issue. If we have young people with SEND and need additional services it is exacerbated without the growth funding as well.

Garry made an observation to conclude with before forum members make a decision. All the scenarios are deserving and would like to vent some of the HN pressure and maintain capacity. The highlight is that this is headroom within the schools block so there is a certain symmetry about using it for school funding when

there is a capacity issue at mainstream schools rather than using it for SEND needs. In an ideal world the HN block would cover and we shouldn't be in position of using school funding to cover SEND.

The chair noted that today it is for Schools Forum to consider if the headroom is transferred to the HN block. Decisions about where to spend, and if this is growth addition will be brought back to Schools Forum.

Schools Forum members agreed that the headroom funding should be transferred into the HN block.

Chris Hunt confirmed that secondary maintained agreed with the de-delegations. The primary sector confirmed they agreed with the de-delegations.

Recommendations:

It is recommended that Schools Forum members representing mainstream schools:

- (i) Note the contents of the report. **Noted**
- (ii) Recommend an appropriate use of the allocation of headroom funding, and consequently the composition of the Warrington mainstream schools' funding formula for 2024/25. **Forum agreed to transfer the headroom funding into the HN block.**
- (iii) For maintained sector representatives, agree de-delegations, where appropriate, for the various services discussed in section 4.5. **Agreed**

9. Early Years

Louisa Archer Hill gave a verbal update to the forum. There was a meeting of the single funding formula group on Thursday of last week for the proposed rate of EY funding. The following key points were noted:

- We now have three funding rates. Roll out of the new entitlement from April 2024 for eligible families with children under 2y at £10, 2y at £7.53, 3y-4y £5.50 and a deprivation supplement of 10p. Maintained NS protection at £4.64 and DAF increase at £910.
- The same amount as last year (£235K) has been requested from the HN budget to help maintain functions of the EY SEND team. SENDIF applications have increased significantly during this period.
- As part of the consultation around EY SEND, a review during the summer looked at processes, the current funding model and consulted with PVI providers with a plan to update the model within the next financial year. It was felt the current model was not supporting children needing L3 funding. We are requesting less for L2 children but with an increase for those with more complex needs.
- We are looking at introducing an additional early access transitional fund for those children not known at settings before. It will be a one off payment while they begin the graduated approach.
- The roll out of the new entitlement means parents can apply for codes from 2 January 2024. There have been a few hiccups with HMRC with verification codes but we have contingency plans for bulk uploading codes and hope a patch from Capita will resolve the issues.
- Operational guidance was published on 2 January 2024 and parental agreements will reflect the changes, including support for the local authority for wraparound and childcare expansion and additional funding in April. There is a capital grant funding available of £455k and 80% needs to go to support wraparound and 20% to wraparound EY entitlement.

The chair noted that the rates seem quite promising and asked what the feeling is in the sector. Louisa noted that they would always like a bit more but are more than happy as they are grateful of the support they receive. We looked at our functions and we are passing 98.77% of the grant coming in and only keeping hold of what we need to do work in the local authority. We have not taken the 5% we are allowed to take. The majority of funds are being kept for SEND provision in EY.

Marcia informed she was at the same meeting with Louisa and it was gratefully received along with the work the EY team do around SEND. The sector is struggling with EY children with SEND and work around changing the funding

rate for EY SENDIF has been helpful as the early access transition fund also means a setting can take children they were not aware of. The vast majority of times when children arrive they are now able to take up the entitlement.

10. AOB

- Hazel referred to connection issues she had during the October meeting which meant she was unable to comment on agenda item 3 of that meeting. Paula noted she will pick up with the chair. Noted that Hazel joined today's meeting by phone and then also rejoined via Teams.

11. Meeting schedule for 2024

All dates are Tuesdays at 4:30pm–6:30pm via Teams (unless stated otherwise):

- 19 March 2024
- 18 June 2024
- 8 October 2024

The chairperson thanked everyone for attending and the meeting was closed.

DRAFT

REPORT

Report to: Schools Forum

Item: 3

Date: 19 March 2024

For: Information

Title: Review of School Audits 2023 /
24

Author: Simon Bleckly

Presenter: Simon Bleckly

Internal Audit Service

REVIEW OF SCHOOLS AUDITS 2023/24

MARCH 2024

Internal Audit
1st Floor One Time Square
Warrington
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WARRINGTON
Borough Council



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1. INTRODUCTION

This report presents the main findings from the school audits carried out by Internal Audit since the previous report in March 2023 and provides an overall opinion on the governance and control frameworks in place in schools, supporting the completion of the Council's Annual Governance Statement.

COVID had a significant impact on the ability of the Internal Audit service to carry out school reviews in 2020/21 and 2021/22. Following this, we were able to resume in person visits to schools, but resource restrictions have impacted on our ability to carry out a full programme of visits. We have reviewed seven schools in the past year (including one follow up review and one special investigation) and two more have been booked in before the financial year end, but this still leaves a number of schools that have not received a visit for several years.

When we presented our 2022/23 report to Schools Forum in March 2023, concern was expressed about this resourcing issue and the increasing risk arising from schools not having been audited for several years. The Head of Audit presented an options paper to the council's Audit and Governance Committee in November 2023 highlighting the impact of reduced internal audit resource on the council's systems of governance, risk and control. Following recommendations made by the Committee, we are now able to recruit to two additional posts within Internal Audit. We set out in section 4 below how this resource may impact on the schools' audit programme for 2024/25 and beyond.

2. MAIN FINDINGS - AUDITS

The table below provides a comparison of the assurance ratings with previous years. Appendix One contains the definitions for the audit assurance opinions and recommendation risk ratings. *(Note that no opinion was provided in relation to the follow-up and the special investigation).*

Summary of Audit Opinions, 2020/21 to 2023/24 (to date)

	20/21 and 21/22	22/23	23/24 to date	Total
High	0	1	0	1
Substantial	5	6	5	16
Limited	0	1	0	1
Minimal	0	0	0	0
Total	5	8	5	18

The table below summarises the number of recommendations made in reports issued since March 2022 by priority, in each area of the schools testing programme.

Recommendations made in school audits since March 2023

	Critical	High	Medium
Leadership & governance	0	0	6
Financial management and control	0	0	11
Orders and payments	0	0	6
Bank imprest and petty cash	0	0	2
People management	0	0	3
Income and banking	0	0	5
Asset and security management	0	0	7
Unofficial funds	0	0	3
Total	0	0	43

We have found that schools are generally still managing to maintain effective systems of internal control in an ongoing, challenging financial environment. It is pleasing to note that there were no Critical or High priority recommendations made during the year.

There are, however, some issues that have arisen in a number of our reviews and are worth keeping under consideration by all schools. Through our links with the North West regional schools audit group, we have identified some of these as issues arising in other authorities (some of these issue have been raised in our previous annual reports). These include:

- Staff sharing debit cards.
- Official and Unofficial expenditure incurred which relates to Gifts & Hospitality (lack of control / justification) – often no formal guidance available for staff to make clear what is and what is not acceptable.
- Lack of independent check on changes to supplier details, increasing the risk of payment diversion.
- Shared mailboxes within school office for the submission of financial / confidential information, meaning that is not possible to identify who is responsible for the transaction.
- Non-orders being placed / no commitment on the financial system, impacting on effective budgetary control.
- Personal loyalty points being obtained by staff when making purchases on behalf of the school, which may be an incentive against efficient procurement and could have personal taxation implications for individuals.
- Payment Card Industry Compliance – ensure this is in place for any schools using (or considering) card readers for income collection. Also consider secure location/storage of the card reader.
- IR35 – ensuring employment status is accurately assessed / evidence retained.
- Ensuring the questions on the SFVS are answered accurately and in full, particularly Question 26 which includes Related Party Transactions (submission of a RPT return)
- Website compliance review - if being undertaken often carried out by the individual with responsibility for updating it, need to ensure some separation of duties.
- Ensuring that there are appropriate controls in place over Trade Cards used by site maintenance staff, to monitor expenditure incurred and ensure recording of tools / other portable items purchased.

We review the information that schools provide and publish in relation to their use of pupil premium; effective use of this funding is seen by OFSTED as a key factor in schools closing the attainment gap between pupils. From our reviews we found that not all schools were updating the information they publish about how they use this funding. We were able to verify that schools were using the funding for the stated purposes, although we do not review delivery of outcomes.

3. THE SCHOOLS FINANCIAL VALUE STANDARD AND PUBLIC SECTOR INTERNAL AUDIT STANDARDS

The Standard is a list of formal questions that school governing bodies are required to discuss with their head teacher and other senior staff in order to gain assurance that funds delegated to the school are safeguarded and spent effectively. Consideration of the questions can be delegated to a Finance Committee or equivalent, but the completed assurance statement must be signed by the Chair of Governors and considered by the Governing Body.

Internal Audit carry out a brief review of each school's latest SFVS as part of the audit visits, to ensure that the self-evaluation and any improvement actions identified are broadly in line with the results of our own testing. This was generally the case for the schools that we have audited recently.

The Public Sector Internal Audit Standards (PSIAS) set out directions for the conduct of internal audit work in local government. These are derived from the Global Internal Audit Standards, set by the International Internal Audit Standards Board. The Global Internal Audit Standards have recently been revised, and we are currently waiting to see how this will lead to changes in the PSIAS.

One key element of the revised Global Standards is a requirement for internal audit to ensure that all recommendations arising from reviews are followed up to assess whether they have been implemented. We are required to set a risk-based methodology for doing this, which may encompass either further audit review or self-certification by management. We are anticipating the implementation of relevant changes to the PSIAS by developing a process in 2024/25 for following up recommendations made in school reviews. We will report back to Schools Forum on schools' progress in implementing recommendations.

4. THE AUDIT TESTING PROGRAMME, 2024/25

We review the audit testing programme each year, to ensure continued coverage of schools' key financial risks and to account for any changes in the SFVS content. There are no significant changes identified for the testing programme itself for 2024/25, although as mentioned in section 3 above, we will be introducing a more structured process for following up report recommendations.

We are currently developing the Internal Audit plan for 2024/25 and have consulted with staff in the relevant services to identify schools for review. We have made this process more structured in order to ensure the most effective use of limited school audit resource.

As mentioned in section 1 above, we are hopeful that we will be able to recruit additional staff during 2024/25; if successful, we intend to increase the number of schools audited each year, with an aim to reduce the time between visits to five years at most. Within this timeframe, we will also aspire to carry out more structured follow ups of recommendations made (as mentioned above), and audit schools before they are scheduled for review where significant risks have materialised.

5. REDUCING THE RISK OF FRAUD IN SCHOOLS

In the current economic climate, schools and other public bodies can face an increased risk of fraud, from internal and external sources. Thankfully, frauds committed by school staff remain rare, both locally and nationally, but the consequences can be severe. Most cases involve an abuse of position, and are often driven by financial pressures or changes in personal circumstances. Recent examples of national cases have included staff:

- Forging Fit for Work certificates to create bogus medical conditions and claim sick pay.
- Assistant headteacher misappropriating Holiday Activities and Food grant funding by creating false invoices for meals already provided for free.
- Approving own bonuses and one-off salary payments
- Paying cash received into personal accounts.
- Using the school procurement card for personal purchases.
- Falsifying cheques to make personal payments based on fake expenses.
- Buying gift cards claiming to be for “rewards” for staff and pupils and keeping them for personal use
- Pre-school treasurer transferring funds from school’s bank accounts and using debit card for personal expenditure

Schools do continue to be a target for external fraudsters. We regularly brief schools on national alerts issued by the National Anti-Fraud Network and other agencies, containing details of frauds and attempted scams. Since 2015/16, we have issued relevant alerts via the My School Services website. Examples of scams against schools include:

- Letters or emails purporting to come from suppliers or employees, requesting that their bank account details be changed (known as diversion frauds).
- Phishing e-mails, often asking you to enter your bank account details or passwords in order to “unlock” an account with your bank or a supplier (e.g. Amazon, Apple).
- Emails stating they are from HMRC regarding tax refunds.
- Bogus calls or visits from people pretending to work for companies that schools deal with, e.g. photographers, cash collection firms, asking to pick up income held by the school.
- Emails hacked to allow access to email accounts containing bank details for payments, then used to generate false information in support of a claim for payment.
- Parents being contacted by email with offers to help with free school meal funding; the links in the email are bogus and are used to obtain bank account details

Since the pandemic, there has been an increase nationally in the number of attempted payroll and payments diversion frauds, and they have become increasingly sophisticated. Fraudsters are using social media to identify working relationships in order to make their requests seem more plausible, and they may make contact more than once, establishing a relationship with staff; sometimes asking to change their email address initially before subsequently using the new address to make a diversion attempt.

To help governors’ oversight of the financial management of their school, we have created a Schools Anti-Fraud Toolkit, containing information on identifying fraud behaviours and other potential indicators, as well as recent national fraud cases in schools. The Toolkit also has a checklist that will assist with the completion of the SFVS. The Toolkit and checklist are available via My School Services. We will be looking to update the Toolkit during 2024 to ensure that it remains relevant and accurate.

6. CONCLUSION AND AUDIT OPINION ON SCHOOLS' SYSTEMS OF INTERNAL CONTROL

The Council's Annual Governance Statement has to include assurances that there are effective controls and governance arrangements in place in all schools.

The assurance for the AGS in relation to schools is largely provided from the programme of school reviews and other relevant work, as summarised in this report. This report is submitted as part of the evidence to support the AGS and therefore includes a conclusion and audit opinion (below) giving our assessment of the overall control framework in operation in schools. Assurance has also been obtained from the submission of SFVS statements from schools.

Our audit and assessment work continues to provide assurance that schools in Warrington have effective systems of financial management. The reviews that we have carried out in the last five years have identified no significant risks or control issues that would require disclosure in the Council's Annual Governance Statement. However, we acknowledge the fact that restrictions imposed by the pandemic and by the level of resource available mean that we have been unable to review the majority of Warrington schools in this period.

We are satisfied that there is an effective framework for reporting our findings and recommendations to governors and senior managers and for appropriate action to be taken to improve existing controls.

We therefore conclude that, subject to the limitation in scope imposed by the number of schools that we have been able to audit, there is **Satisfactory Assurance that Warrington schools have effective systems of governance and internal control in place.**

The Forum is asked to note and comment on the contents of the report.

Simon Bleckly
Head of Audit, Risk & Insurance
Warrington Borough Council
March 2024

APPENDIX ONE

Assurance Opinions for Audits

Opinion	Narrative
High Assurance	Key controls are being applied consistently and effectively. This means that the key risks in the terms of reference are being properly managed and our review did not identify any weaknesses that would impact on the achievement of the key system, function or process objectives.
Satisfactory Assurance	Key controls exist but there is some inconsistency in their application and some of the key risks in the terms of reference may need attention. The likely impact of these weaknesses on the achievement of the key system, function or process objectives is not expected to be significant.
Limited Assurance	A number of key controls do not exist and/or are not applied consistently or effectively. This means that a number of the key risks in the terms of reference need attention. These weaknesses in the design and/or operation of key controls could impact upon achievement of key system, function or process objectives.
Minimal Assurance	A significant number of key controls do not exist and/or there are major omissions in the application of key controls. This means that a significant number of risks in the terms of reference are not being managed properly, which may put the achievement of the Council's objectives at risk.

Recommendation Risk Definitions

Priority	Definition
Critical	A top priority owing to a control weakness that has or could have a significant impact on the achievement of key system, function, or process objectives, and also the Council's objectives.
High	An important issue owing to a control weakness that has or could have a significant impact on the achievement of key system, function, or process objectives.
Medium	A control weakness that has or could have an impact on the achievement of the key system, function or

process objectives. An issue, which, if addressed, would contribute towards raising the standard of internal control.

Low

A minor issue which does not impact upon the achievement of key system, function or process objectives. However implementation of the recommendation would improve overall control or help to reduce a minor level of non-compliance with an existing control process.

Report



WARRINGTON
Borough Council

Report to:	Schools Forum	Item:	4
Date:	19/03/2024	For:	Information
Title:	Early Years Update		
Author:	Alison Purcell (Early Education Funding Manager)		

1.0 REASON AND PURPOSE OF REPORT:

- 1.1** The report provides Schools Forum with information of the proposed early year funding for 2024-25, following agreement from the Early Years Single Funding Formula Group (EYSFFG) meeting, on 11/01/24. Schools Forum is asked to consider the information and ratify the proposal.
- 1.2** To provide Schools Forum with an indicative funding proposal showing how much money Warrington will be receiving and proposed allocation of funds. Initial allocation is based on 2023 census.
- 1.3** This figure will be updated when 2024 census has been completed and validated. If there continues to be a downward trajectory, adjustments will be made which may result in a further reduction of money.

2.0 RECOMMENDATIONS:

- 2.1** Schools Forum ratify the proposed funding allocation for 2024/25.
- 2.2** Following the validated 2024 census, a further report on this funding will be presented to Schools Forum.

3.0 SUMMARY OF MAIN POINTS:

- 3.1** The early years census measures the numbers of 2, 3 and 4 year olds accessing their childcare entitlements across the spring term. The data is collected by the Department for Education (DfE) and the findings determine the funding allocations for the current year and a recalculation is attributed to the previous year.
- 3.2** From April 2024, as part of the childcare expansion project, more families will be eligible to funding for their 2-year-old child and in September 2024, funding will be expanded to families who have children aged from 9 months.
- 3.3** Overall for 2024/2025, the funding to be received is £25.5 million; this is based on census numbers from January 2023. The funding rates have increased despite no longer having the supplementary grant that was allocated September 2023. Having said this, Warrington continues to be one of the bottom 30% of local authorities who receive low funding rates from DfE.

- 3.4 Based on the supplementary grant rates that were issued in September 2023, the proposal is to pass on:

EEF Funding Type	Proposed Rate	Increase on current rate	September 2023 Rate	April 2023 Rate
Under 2's	£10.00	n/a	n/a	n/a
2 year old**	£7.53	37p	£7.16	£5.31
3 and 4 year old	£5.50	24p	£5.26	£4.92

** all 2-year-olds whether new working parent or those who receive funding based on being in receipt of additional government support such as Universal Credit or DLA.

Continuing to maintain central commitments, the above allows a small amount of contingency funding of £56k.

- 3.5 This proposal, below, enables the LA to maintain commitments for Free school Meals, SEND Outreach, Early Years SEND Inclusion Fund, Early Years SENDCO.

Early Years Block	Indicative Funding 2024/25
Maintained Nursery Classes 3 & 4	£4,005,840.00
Maintained Nursery Classes 2	£1,704,350.00
PVI 3 & 4	£10,196,682.00
PVI 2	£4,338,412.00
PVI under 2s	£3,501,697.00
Sandy Lane 3 & 4	£364,162.00
Sandy Lane 2	£154,945.00
Early Years Pupil Premium	£304,007.00
Disability Access Fund	£123,760.00
Maintained Nursery School protection	£211,584.00
Deprivation Supplement (3 & 4)	£79,455.00
EY Free Meals	£39,520.00
EY SEND	£33,000.00
Outreach	£38,250.00
Total	£25,521,858.00

- 3.6 Once the recalculation takes place from the January 2024 census, it will be used to inform the new funding allocation for the whole of the 2024-25 financial year. However, because the census actually takes place during the 2023/2024 financial year, an after-the-event adjustment is made to this financial year as well, even though accounts relating to it have been closed. The approach taken by the DfE is to take the census numbers from January 2024 to be representative of the situation between autumn 2023 and year-end (7 months).

4.0 UPDATED CENSUS DATA FROM SUMMER 2024 AND AUTUMN 2024

- 4.1** Indication that DfE will request more frequent data from us as the year progresses to assess whether the funding allocations predictions for the current year are a true reflection and will recalculate as appropriate. It is unknown in what format this will take, but we have been advised it will not follow the same process as the EY Census.

Report

Report to:	Schools Forum	Item:	6
Date:	19/03/2024	For:	Information
Title:	DSG Block confirmations		
Author:	Emma Norman	Presenter:	Emma Norman

1. INTRODUCTION & BACKGROUND

- 1.1 The purpose of this report is to illustrate how the Dedicated Schools Grant (DSG) settlement for Warrington for 2024/25 has been allocated to individual budgets, and follows previous funding discussion around the Schools Block of DSG (and the resulting mainstream budgets) at the 16th January Schools Forum Meeting.

2. DSG BLOCK ALLOCATIONS FOR 2024/25

- 2.1 As reported at the January meeting, DSG settlements were confirmed just before Christmas (19th December 2023), to enable submission back to them of the Authority Proforma Tool of our local formulae by the deadline of 22nd January 2024.

- 2.2 To recap, the gross DSG Block allocations are as follows:

Schools Block:	£176,098,778
Early Years Block:	£24,720,122
High Needs Block:	£34,200,925
Central Needs Block:	£1,201,812

Total Gross DSG: £236,221,636

The ESFA will deduct at source, the allocations for:

- a. Mainstream Academy Budgets: £103,916,496
- b. High Needs Place funding at non-maintained settings: £2,096,000

- 2.3 As well as DSG there will be an in year grant of the Teachers Pay additional grant relating to the increase in Teachers Pensions contributions. We have applied the existing methodology for 24/25 based on the current percentage contribution, but we still await further guidance from the DfE in relation to the additional 5% contribution and how the grant will be applied.

- 2.4 The application of the Early Years Block is provisional, based on the recommendation of the Early Years Single Funding Formula working group. Their submission is discussed in Item 4 of today's agenda, but this report is based on the assumption that their recommendation will be ratified.
- 2.5 Within the High Needs Block a significant proportion of this budget is being used to support increasing number of EHCP's with the Local Authority, with base Element 3 funding increasing by £996k year on year at the point of the funding pack being collated. With this in mind contingencies have been built into this years High Needs resource budget to try and cope with the demand.
- 2.6 Pressures on High needs will be presented further in Item 7.
- 2.7 Full detail of the DSG funding received and allocations is in Appendix 1. Please note that some of the pressures in the High Needs budget are funded by contingency in 2023/24 carried forward and that despite significantly increasing pressures we are able to balance this funding line. Appendix 2 shows school allocations for the year as per the 2024/25 funding pack sent to schools on 29th February, and included as an attachment for information.

3. RECOMMENDATIONS

- 3.1 It is recommended that School Forum Members note the contents of this report.

Appendix 1

SCHOOLS	Primary School Base budgets	£55,054,640	
	Academies recoupment: Primary	£33,804,550	£88,859,190
	Secondary School Base budgets	£20,438,238	
	Academies recoupment: Secondary	£66,354,214	£86,792,452
	Transfer to HN	£447,136	£447,136
HIGH NEEDS	DSG EOTAS & Home Tuition	£500,000	
	Hospital & Medical Education	£470,397	£970,397
	Inter-Authority recoupment	£500,000	£500,000
	Sensory Support Team	£287,000	£287,000
	Pre-16 Independent Special School Fees	£5,000,000	
	Post-16 High Needs	£4,500,000	£9,500,000
	Speech Therapy contract costs	£125,000	£125,000
	In-year high-cost SEN top-ups (Element 3)	£1,000,000	
	HN top-ups (Element 3) in base budgets : Primary	£1,746,842	
	HN top-ups (Element 3) in base budgets : Secondary	£1,196,931	£3,943,773
	DP Gorse Covert (places)	£204,000	
	Designated Provision (Primary) - Place plus Top-Ups	£682,032	
	Primary/Secondary Academy DP Top-Ups	£1,160,975	£2,047,007
	Designated Provision (Secondary) - Place plus Top-Ups	£261,072	£261,072
	Special Schools Base Budgets	£8,391,000	
	HN top-ups (Element 3) in base budgets (Special)	£429,139	
	Special Schools Sixth Form Places (55 places, to 60 in September)	£661,346	£9,481,485
	Kassia Pupil Referral Unit top-up funding	£10,000	
	Kassia Places to 55	£231,952	£241,952
	Sandy Lane - Unit	£475,396	£475,396
	Committed to Inclusion/graduated response (statutory)		
	Support for Inclusion	£1,750,000	£1,750,000
	EY SEND	£32,500	
	EY Outreach	£37,500	
	SENDIF	£100,000	
	SENCo	£65,000	£235,000
	Home to School Transport SEND	£3,250,000	
Transport Contract	£250,000	£3,500,000	
Mainstream Contingency	-£1,213,158	-£1,213,158	
EARLY YEARS	Sandy Lane Nursery EY funding		
	Sandy Lane Nursery MNS protection	£211,584	£211,584
	3 & 4 Year Old Funding	£14,870,139	£14,870,139
	2 Year Old Funding	£5,630,971	£5,630,971
	Under 2's Funding* exc. additional 4 weeks allocated	£3,501,697	£3,501,697
	EY Pupil Premium	£304,007	£304,007
	Disability Access Fund	£123,760	£123,760
	EY Free Meals	£39,520	£39,520
EY Contingency	£38,444	£38,444	
CENTRAL SCHOOLS	Historical commitments	£401,000	£401,000
	Central licences EFA levy (copyright etc)	£179,614	
	CLA VAT	£35,923	£215,537
	Servers / CareFirst	£145,000	£145,000
	Health & Safety contribution	£80,000	£80,000
	Non-mainstream schools' FSM contribution	£35,000	£35,000
	Schools Forum Support	£5,000	£5,000
Additional contingency	£320,275	£320,275	
DSG 2024/25 Gross	£234,125,636	£234,125,636	

SCHOOL NAME	TOTAL NFF exc. NDR	ELEMENT 3 TOP UPS	TOTAL DP FUNDING	DE-DELEGATION	TOTAL FUNDING
Alderman Bolton Primary School	£1,502,073	£21,982			£1,524,055
Appleton Thorn Primary School	£929,705	£15,908			£945,613
Barrow Hall Community Primary School	£2,936,570	£25,945		£-26,480	£2,936,035
Beamont Community Primary School	£1,996,441	£23,211			£2,019,652
Bewsey Lodge Primary School	£1,831,840	£120,279	£284,739	£-13,593	£2,223,265
Birchwood CofE Primary School	£937,969	£1,162		£-6,443	£932,688
Bradshaw Community Primary School	£934,658	£20,500		£-7,649	£947,509
Brook Acre Community Primary School	£1,239,103	£11,914		£-8,522	£1,242,495
Broomfields Junior School	£1,619,977	£70,587			£1,690,564
Bruce Primary School Academy	£1,029,693	£7,000			£1,036,693
Burtonwood Community Primary School	£1,031,641	£0			£1,031,641
Callands Community Primary School	£1,819,827	£45,512		£-16,379	£1,848,960
Chapelford Village Primary School	£2,756,780	£19,316			£2,776,096
Cherry Tree Primary School	£991,141	£17,071		£-8,605	£999,606
Christ Church CofE Primary School Padgate	£1,518,624	£20,463		£-13,302	£1,525,785
Cinnamon Brow CofE Primary School	£1,588,774	£22,500		£-12,928	£1,598,346
Croft Primary School	£986,540	£16,882			£1,003,422
Culcheth Community Primary School	£1,027,433	£18,229		£-8,979	£1,036,683
Dallam Community Primary School	£1,385,179	£56,692	£397,293	£-9,312	£1,829,852
Evelyn Street Community Primary School	£1,727,975	£24,125			£1,752,100
Glazebury Church of England Primary School	£597,190	£3,500			£600,690
Gorse Covert Primary School	£1,090,382	£18,982	£231,152		£1,340,516
Grappenhall Heys Community Primary School	£1,207,820	£30,500		£-10,891	£1,227,429
Grappenhall St Wilfrid's CofE Primary School	£1,931,590	£21,934		£-17,418	£1,936,106
Great Sankey Primary School	£1,470,590	£15,784			£1,486,374
Hollins Green St Helen's Church of England Primary School	£592,791	£14,568			£607,359
Latchford CofE Primary School	£938,276	£26,458		£-6,817	£957,917
Locking Stumps Community Primary School	£1,979,222	£55,551		£-16,794	£2,017,978
Meadowside Community Primary and Nursery School	£1,365,861	£11,926	£239,250		£1,617,037
Newchurch Community Primary School	£970,168	£20,557		£-8,065	£982,660
Oakwood Avenue Community Primary School	£3,175,788	£57,665	£322,876		£3,556,329
Oughtrington Community Primary School	£1,793,290	£69,264			£1,862,554
Our Lady's Catholic Primary School	£949,406	£30,748		£-7,025	£973,128
Park Road Community Primary School	£945,050	£26,124			£971,174
Penketh Primary School	£983,177	£6,213			£989,390
Penketh South Community Primary School	£971,628	£21,248			£992,876
Ravenbank Community Primary School	£1,848,610	£13,124			£1,861,734
Sacred Heart Catholic Primary School	£1,040,631	£54,624		£-7,857	£1,087,399
Sankey Valley St James Church of England Primary School	£1,123,399	£11,482		£-8,563	£1,126,318
St Alban's Catholic Primary School	£1,077,450	£1,445		£-7,857	£1,071,038
St Andrew's CofE Primary School	£1,197,795	£11,426		£-8,688	£1,200,533
St Augustine's Catholic Primary School	£941,010	£11,500		£-6,568	£945,942
St Benedict's Catholic Primary School	£1,056,482	£22,532		£-8,356	£1,070,659
St Bridget's Catholic Primary School	£1,166,260	£20,116		£-8,106	£1,178,270
St Elphin's (Fairfield) CofE Voluntary Aided Primary School	£1,775,440	£40,211		£-14,300	£1,801,351
St Joseph's Catholic Primary School	£1,158,948	£18,636		£-10,434	£1,167,150
St Lewis Catholic Primary School	£603,869	£14,674		£-4,739	£613,804
St Margaret's CofE Voluntary Aided Primary School	£2,096,525	£38,732		£-17,127	£2,118,130
St Monica's Catholic Primary School	£729,336	£13,837		£-6,277	£736,897
St Oswald's Catholic Primary School	£1,055,764	£12,776		£-9,104	£1,059,436
St Paul of the Cross Catholic Primary School	£666,248	£13,371		£-4,988	£674,631
St Peter's Catholic Primary School	£983,324	£10,531		£-8,771	£985,084
St Philip (Westbrook) CofE Aided Primary School	£2,812,100	£46,722		£-25,358	£2,833,464
St Stephen's Catholic Primary School	£1,155,708	£9,070		£-8,647	£1,156,131
St Thomas' CofE Primary School	£976,579	£48,607		£-8,480	£1,016,706
St Vincent's Catholic Primary School	£622,541	£51,174		£-4,781	£668,934
Statham Community Primary School	£902,944	£44,142			£947,086
Stockton Heath Primary School	£1,853,220	£11,124		£-16,711	£1,847,633
Stretton St Matthew's CofE Primary School	£958,880	£10,506			£969,386
The Cobbs Infant and Nursery School	£979,635	£10,766		£-8,231	£982,170
Thelwall Community Infant School	£639,829	£27,000			£666,829
Thelwall Community Junior School	£809,782	£3,500		£-6,734	£806,548
Twiss Green Community Primary School	£932,058	£21,353		£-8,397	£945,014
Warrington St Ann's CofE Primary School	£1,061,588	£9,963		£-7,358	£1,064,193
Warrington St Barnabas CofE Primary School	£1,012,920	£12,982		£-6,942	£1,018,960
Westbrook Old Hall Primary School	£1,753,545	£47,917			£1,801,462
Winwick CofE Primary School	£967,317	£18,711		£-8,480	£977,548
Woolston CofE Aided Primary School	£1,011,110	£16,070		£-8,896	£1,018,284
Woolston Community Primary School	£1,134,170	£57,919	£231,152		£1,423,241

SCHOOL NAME	TOTAL NFF exc. NDR	ELEMENT 3 TOP UPS	TOTAL DP FUNDING	DE-DELEGATION	TOTAL FUNDING
Beamont Collegiate Academy	£6,250,156	£146,329			£6,396,486
Birchwood Community High School	£6,003,605	£78,540			£6,082,145
Bridgewater High School	£10,127,616	£139,409	£407,925		£10,674,950
Cardinal Newman Catholic High School	£5,753,947	£75,575		-£35,501	£5,794,021
Culcheth High School	£7,135,031	£39,050		-£49,053	£7,125,028
Great Sankey High School	£11,204,655	£101,781			£11,306,436
King's Leadership Academy Warrington	£4,850,447	£52,485			£4,902,932
Lymm High School	£9,352,200	£127,933			£9,480,133
Padgate Academy	£4,659,744	£82,666	£191,632		£4,934,042
Penketh High School	£6,313,794	£117,899	£239,540		£6,671,233
Sir Thomas Boteler Church of England High School	£6,017,797	£98,152	£287,448		£6,403,397
St Gregory's Catholic High School	£7,549,260	£120,443	£261,072	-£50,383	£7,880,392
UTC Warrington	£1,574,200	£16,669			£1,590,869

WARRINGTON Borough Council



SCHOOLS FUNDING PACK 2024/2025

29th February 2024

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SCHOOLS FUNDING PACK 2024/25

1. 2024/25 WARRINGTON FUNDING SETTLEMENT

Dedicated Schools Grant (DSG) is the funding stream which supports individual school budgets, but also represents funding for many non-school educational activities. This grant is accounted for on the basis of a financial year running April to March and is paid to Local Authorities by the ESFA (Education & Skills Funding Agency) in 13 instalments over that 12-month period. Ever since the 2013/14 settlement, DSG has been determined in specific Blocks.

These Blocks are:

- i) **Schools Block** – intended to support mainstream activities in primary and secondary schools (i.e. basic school delegated budgets).
- ii) **Early Years Block** – intended to support nursery provision in dedicated nursery schools, nurseries attached to mainstream schools, and private, voluntary or independent nursery providers within the Authority’s boundaries.
- iii) **High Needs Block** – intended to support special school budgets, Pupil Referral Units, designated/specialist provision in mainstream schools, pupil placement in independent schools or non-mainstream special schools outside of the home Authority. It also funds all Special Educational Needs requirements for Warrington pupils age 0-25.
- iv) **Central Services Block** - covers historical commitments for central education and whole-school-sector functions (predominantly services previously absorbed within the High Needs Block)

Authorities still have limited freedom, with Schools Forum agreement, to transfer funding between Blocks if the notional allocations are inappropriate for locally determined priorities, though transfer **out** of the Schools Block is capped at 0.5% in value, unless otherwise agreed by the Secretary of State.

Local Authorities’ DSG settlements for 2023/24 were confirmed by ESFA on 19th December 2023. This covered all four blocks of DSG, though the Early Years Block should be considered indicative. The allocations are summarised in **Appendix B**, with the 2023/24 funding levels shown for comparative purposes.

The **Schools Block** settlement of £176,098,778 includes a mainstreaming of Mainstream Schools' Additional Grant of 2023/24 and includes a growth element addition of £1,086,357. Because the Schools Block funding was first calculated using NFF as it applied to October 2022, then adjusted proportionate to October 2023 pupil number changes, if the changes in *other* formula factors are significantly different from Numbers on Roll, in size or direction (or both), this *can* result in a funding pressure. In Warrington's case, a small increase in NOR contrasts with a larger increase in secondary Free School Meal entitlements (see below), meaning that almost 60% of this growth addition was needed to be used to fund the revised formula's requirements. The remainder, considered to be *headroom*, **£444,317**, was recommended at the last Schools Forum meeting to be transferred to the High Needs Block to assist with SEND and capacity pressures. This transfer represented 0.25% of Schools Block, thus well within the remit of Schools Forum to agree without recourse to the Secretary of State.

	Oct-23	Oct-22	Change
Numbers on Roll in main school (TOTAL)	31,226	30,931	+0.95%
Numbers on Roll in main school (PRIMARY)	17,686	17,755	-0.39%
Numbers on Roll in main school (SECONDARY)	13,540	13,177	+2.75%
Primary Free School Meal Units	4,171	4,223	-1.23%
Primary Ever 6 FSM Units	4,271	4,331	-1.39%
Secondary Free School Meal Units	2,781	2,493	+11.55%
Secondary Ever 6 FSM Units	2,994	2,779	+7.74%

Rates are no longer delegated to schools, so the allocation within the Schools Block is a notional one – the DfE now retains this funding centrally, and the aggregate schools' NNDR totals are funded outside of the formula. Schools' budgets will therefore be issued net of a NNDR deduction.

Early Years Block is discussed in more detail in section 7. Hourly funding values and numbers of hours funded have both increased. The Early Years Block hourly funding rate has increased from Autumn 2023 (27p* per hour for 3 and 4 year-olds, 18p per hour for 2 year-olds). This accounts for a proportion of the Block total increase. Most of the increase of almost £10 million compared to 2023/24 is due to significant expansions in the scheme overall. 2-year old entitlement now encompasses children of working parents, not merely those qualifying on deprivation grounds. And from late-Summer, entitlement extends backwards to cover pre-school children under the age of 2.

	2024/2025			2023/2024		
	Nos:	WBC	Funding	Nos:	WBC	Funding
3&4 year old (Universal)	2699.49	£5.51	£9,316,856	2927.99	£4.90	£8,177,876
3&4 year old (Extended)	1679.98	£5.51	£5,276,314	1621.75	£4.90	£4,526,548
2 year old	1443.98	£7.74	£6,370,552	455.33	£5.71	£1,481,963
Under 2's	519.82	£10.52	£3,117,049			
Maintained Nursery School Protection	80.00	£4.64	£211,584	80.00	£3.80	£173,281
Early Years Pupil Premium	784.33	£0.68	£304,007	412.98	£0.62	£145,949
Disability Access Fund	136.00	£910.00	£123,760	90.00	£828.00	£74,520
TOTAL EARLY YEARS BLOCK FUNDING			£24,720,122			£14,583,137

Unlike the other Blocks, Early Years Block will ultimately be revised, recalculated for updated numbers from the January 2024 census (presently, January 2023 is still used). This normally happens around about June/July, and we will report the impact to Schools Forum.

*6p of the increase was the previously separate grant for teacher pay & pensions

The **High Needs Block**, before place deductions, is £1.59 million higher than 2023/24 funding, an increase of 4.9%. This is considerably less generous than the previous year's incremental increase (£2.98 million, 10.5%), and as is illustrated below, this is despite all formula factor numbers increasing, in some cases markedly (FSM, bad health, disability). Clearly all increases are welcome, though demand-led cost pressures for special and additional needs pupils continue an inexorable increase, on top of high percentage values for pay and prices inflation.

HIGH NEEDS BLOCK CALCULATION 2024/25

	2024/25 ALLOCATION	2023/24 ALLOCATION
Historic Spend Factor	£10,247,386	£10,247,386
ACA Weighted population	£11,372,117	£10,108,307
ACA FSM population	£2,181,654	£1,867,862
IDACI Band F	£435,124	£384,650
IDACI Band E	£332,145	£293,605
IDACI Band D	£453,888	£401,232
IDACI Band C	£160,409	£141,803
IDACI Band B	£207,818	£183,753
IDACI Band A	£112,876	£99,819
Bad Health	£1,406,067	£980,269
Disability	£1,549,697	£1,402,007
KS2 Low Attainment	£1,640,524	£1,448,356
KS4 Low Attainment	£1,869,177	£1,726,678
HISTORIC SPEND AND PROXY FACTOR ALLOCATION	£31,968,881	£29,285,727
Hospital Education	£470,397	£457,912
	£32,439,278	£29,743,639
Eligible Pupils in Academies etc	£2,305,728	£2,174,601
Import/Export adjustments	-£516,000	-£540,000
Gains cap	-£28,084	-£110,074
HN BLOCK BEFORE PLACE DEDUCTIONS	£34,200,922	£31,268,166
Additional HN Grant		£1,344,610
TOTAL HIGH NEEDS FUNDING	£34,200,922	£32,612,776

HIGH NEEDS BLOCK FORMULA DATA 2024/25

	2024/25 Data	2023/24 Data	% change
ACA Weighted population	42,528	42,428	+0.24%
ACA FSM population	7,483	6,822	+9.69%
IDACI Band F	5,410	5,379	+0.58%
IDACI Band E	3,125	3,107	+0.58%
IDACI Band D	3,115	3,097	+0.58%
IDACI Band C	1,039	1,033	+0.58%
IDACI Band B	1,212	1,205	+0.58%
IDACI Band A	500	497	+0.60%
Bad Health	179	152	+17.76%
Disability	1,869	1,695	+10.27%
KS2 Low Attainment	361	312	+15.71%
KS4 Low Attainment	557	542	+2.77%

We intend to report back to Schools Forum at its March 2024 meeting with how this Block will be fully utilised. The elements of High Needs funding delegated to schools – e.g. special school budgets, Designated Provisions, Element 3 top-ups, Sandy Lane Rainbow unit funding – are already calculated, however; they will be allocated at the beginning of the financial year and are consequently illustrated elsewhere in this Funding Pack.

2. TEACHERS' PAY ADDITIONAL GRANT

Teachers' Pay Additional Grant was paid in financial year 2023/24 to notionally offset the higher-than-expected impact of the agreed teacher pay award effective September 2023. This will continue to be paid as a separate grant covering the entirety of the 2024/25 financial year, before being mainstreamed into DSG allocations for 2025/26. As this covers a 12-month period, rather than the 7 months September 23 to March 2024, the rates used in the calculation are simply the previous ones, scaled up by 12/7ths:

TPAG allocation methodology:

NOR (Primary)	£62/child
NOR (KS3)	£86/child
NOR (KS4)	£98/child
FSM6 (Primary)	£53/child
FSM6 (Secondary)	£77/child

Plus, a lump sum of £2,306 per school

All these figures will be inflated by the LA Area Cost Adjustment factor (1.00377 in Warrington's case).

Individual school allocations will be published in May 2024. Indicative figures are illustrated in **Appendix E**. The values are indicative because the actual allocations will make use of a later FSM dataset. All things being equal, this will in most cases result in an increase on the figures quoted.

ESFA will pay mainstream academies an additional allocation to cover April to August 2025 in recognition of the different period of their funding cycles (5/12ths of academies' 2024 to 2025 awards).

The Teachers' Pay Additional Grant will be received incrementally over the course of 2024/25, in May and October for Local Authorities, and June/November for Academies. We will issue funding to maintained schools at the start of the financial year in April based on the indicative figures, with a subsequent one-off adjustment once the confirmed figures are available in May.

3. SCHOOL BUDGETS AND NATIONAL FUNDING FORMULA

As has become customary, some changes have been applied to the National Funding Formula (NFF) for the forthcoming financial year, running April 2024 to March 2025.

The NFF is critical to schools funding, as it is used to derive the Schools Block of the Dedicated Schools Grant received by each authority in total. Most authorities (including Warrington) then use it, or some close variation, to calculate the individual funding allocations which will be received by its mainstream schools and Academies for their core activities (*i.e.* everything except pre-school and higher-level SEN provision). There is still some flexibility for Authorities to vary their formulae from NFF, but this leeway is becoming ever smaller, in preparation for a mandatory nationwide application of NFF, administered centrally by ESFA – the so-called **hard formula**.

NFF CHANGES FOR 2024/25

The NFF formula values for 2024/25 were revealed by the Education & Skills Funding Agency (ESFA) in the summer of 2023 – after a very well-publicised aborted launch based on miscalculated figures! Those *eventual* values, inflated by Warrington's Area Cost Adjustment multiplier (a very modest 1.00377 – though an increase on the previous 1.00363) are illustrated in **Appendix A**.

In general terms, standard NFF factor values have increased by a typical annual uplift of approximately 1.4%. However, because of the necessity of bringing the Mainstream Schools Addition Grant (separate in 2023/24) into the baseline, AWPU values have increased by around 5%. Lump sums and the FSM6 deprivation factor have also been increased by greater amounts. Baseline increases in respect of MSAG are illustrated below:

AWPU	+£119 (Primary), +£168 (KS3), +£190 (KS4)
FSM 6	+£104 (Primary), +£152 (Secondary)
Lump Sum	+£4,510

Core NFF funding covers funding through the basic per-pupil, deprivation, low prior attainment (LPA), English as an additional language (EAL), mobility, lump sum, and sparsity factors. The ACA is also applied to uplift funding in line with local labour market costs. The minimum per pupil funding and the funding floor are applied to ensure that all schools attract at least the minimum level of per-pupil funding through the formula and that all schools attract at least a 0.5% increase compared to their 2023-24 baseline pupil-led funding per pupil (i.e. the Minimum Funding Guarantee). Overall, funding through the schools' NFF increases by 2.9% compared to 2023/24 equivalents.

The application of the NFF-based Schools Block Total is illustrated below:

	<i>Primary</i>	<i>Secondary</i>	<i>Total</i>
AWPU	£63,235,055	£71,679,963	£134,915,018
Free School Meals	£2,051,506	£1,367,835	£3,419,341
Free School Meals Ever 6	£3,515,417	£3,606,333	£7,121,750
Deprivation: IDACI	£2,123,980	£2,360,535	£4,484,515
Low Prior Attainment	£5,772,665	£4,352,129	£10,124,795
English as Additional Language	£1,153,408	£1,323,532	£2,476,940
Mobility	£231,720	£59,337	£291,057
Sparsity	£2,153	£0	£2,153
Lump Sum	£9,308,562	£1,753,787	£11,062,349
Premises	£753,114	£779,257	£1,532,371
	£88,147,580	£87,282,707	£175,430,288
MPPFL protection	£1,079,072	£137,455	£1,216,528
MFG protection	£385,650	£70,642	£456,293
	£1,464,723	£208,098	£1,672,820
TOTAL	£89,612,303	£87,490,805	£177,103,108

DSG Schools Block	£178,254,733
24-25 NFF funded NNDR, excluding prior year adjustments	(£2,155,955)
DSG schools block after deduction of 24-25 NFF funded NNDR	£176,098,778
Total funding allocated (including NNDR)	£177,103,108
24-25 NFF NNDR, excluding prior year adjustments	(£1,451,467)
Total funding allocated after deduction of 24-25 NNDR	£175,651,641
Headroom available	£447,137

NFF allocations, plus additional High Needs elements aggregate to form the overall initial school budget allocations for April 2023 to March 2024, and these are itemised in **Appendix C1 & C2**.

Appendix E illustrates the indicative addition from Teachers' Pay Additional Grant that schools may expect during the course of 2024/25. For the purposes of resource identification, schools should feel free to consider it as for use in setting their financial year budget.

4. DE-DELEGATIONS

The existing national financial framework permits those allocations within the delegated budgets of maintained schools for some centrally delivered school support services may, with appropriate Forum approval, be returned to the LA to enable it to continue to provide the service, via a process known as 'de-delegation'. The decision for each of this range of services must be reviewed annually by Forum members representing each of the maintained school phases. A majority decision for or against de-delegation is binding on each school in the respective phase. Phases may adopt a different decision for each of the potentially de-delegated items.

At the January 2024 meeting Schools Forum agreed to fund / continue to fund the following items via de-delegation.

The process of de-delegation remains available while the National Funding Formula (NFF) is used to calculate the overall funding quantum for local authorities, but not the actual individual school allocations i.e. the period in which NFF is a 'soft' formula. This period was intended to be time-limited but has now been the case for several years, with no **firm** timetable for the imposition of a hard formula - central government calculation of individual school budgets using strict application of NFF. (The previous aspiration of 2025/26 seems unlikely to be achieved). In terms of the formula allocation, Warrington has effectively transitioned already, but clearly the setting-aside of the de-delegation process, whenever it happens, will be a significant change in approach.

Ultimately, when a hard formula is in place, any LA services covered by de-delegation will need to be replaced by individual trading arrangements with each participating school, if they are to continue. It may conceivably be prudent to move towards this model, either wholly or in part, before it is effectively imposed by the setting of a hard formula. Services provided to Academies are already delivered in this way, as they are outside of the de-delegation process.

Logically, de-delegation, as a reversal of delegation, may only be actioned on the basis of an official formula factor. So, for example, the union facilities agreement might be considered to be greatly influenced by teaching staff numbers; however, establishment data are not permitted in NFF, so we must use Numbers on Roll as the closest proxy (staff numbers being somewhat related to and influenced by numbers of children).

Teachers' Panel Union Facilities Agreement

This budget funds the facilities time of union representatives in relation to the work they do with schools, and on behalf of their members who are employed by schools. It ensures that union representatives are able to engage in consultation and policy development with the Council, covers the costs of individual casework and also covers the time that union representatives give to health and safety visits to schools. Some of these representatives have substantive roles in a number of Warrington schools, and this fund reimburses their opportunity costs.

The de-delegation agreement reached with maintained schools has been augmented by similar contributions from all but two of the Academies. However, awarding backdated pay settlements, and an increase in NAS/UWT coverage of 0.25 FTE, reflecting membership number increases, led to an overspending in 2023/24. To accommodate this, and include a contingency for expected pay movements in 2024/25, has meant an increase in rate to £4.64/NOR.

Miscellaneous Licences

Although the major copyright licensing agreements are funded and arranged centrally via DfE, a range of smaller subscriptions and licences remain to be managed locally, including some remaining copyright provision, Health Protection Radiation Protection Adviser Service, f40 membership, Fischer Family Trust information services, and other *ad hoc* arrangements.

De-delegation rate is **£2.34 per child**.

CLEAPSS (Consortium of Local Education Authorities for the Provision of Science Services)

This pays for support to schools to ensure that the science curriculum is delivered safely. The Health and Safety at Work Act and subsequent Regulations require employers to protect their employees by, for example, providing safe working conditions, information & training for health and safety, and (model) risk assessments for activities (required under a range of Regulations, including COSHH). Being a member of CLEAPSS enables the local authority to discharge its responsibilities, since member schools have access to high quality health and safety advice, with curriculum support and advice on using high quality practical work for science, design and technology and art.

De-delegation rate is **£0.40 per child**.

Free School Meals Assessment

This budget funds the cost of assessing if a family is eligible for free school meals.

De-delegation rate of **£2.86 per child**.

Maternity/Paternity/Adoption Costs

This budget covers the cost of staff members' salaries whilst on these forms of leave from school. By de-delegating this budget, schools pick up only the cost of cover arrangements, not the total of this **and** the substantive salary combined.

De-delegated at the rate of **£26.00 per child**.

School Improvement

This is a new de-delegation from 2024/25, to reflect the fact that although the maintained Schools Improvement, Monitoring and Brokering grant has ceased to be paid, Local Authorities still retain responsibilities in this area.

Maintained schools Forum members at the 16/1/24 meeting agreed to a dedelegation of £3.00/NOR for the April to August period (during which the residuals of the previous grant funding can be used), and then £7.00/NOR proportionately for the remainder of the year. This equates to an overall de-delegation over the year of **£5.33/NOR**.

As discussed in **section 1**, the previous de-delegation arrangement under which maintained primary schools contributed to a contingency for pupil number growth and class expansions became redundant, after Schools Forum recommended use of Schools Block 2023/24 headroom to create a similar fund accessible by all Warrington schools and Academies. Also, the long-standing de-delegation arrangement in respect of FMS licensing ceased in 2022/23, when the new owners of the software suspended the collective purchasing facility.

5. PUPIL PREMIUM

Pupil Premium rates are modestly increased from 2023/24, and will be at the level below:

Primary pupils:	£1,480 (+£25)
Secondary pupils:	£1,050 (+£15)
Looked-after children:	£2,570 (+£40)
Post-looked after children:	£2,570 (+£40)
Service children:	£340 (+£5)

The Pupil Premium **qualifying dataset** is October 2023 numbers, harmonised now with mainstream funding, and is *in addition* to the Schools Block funding illustrated in **Appendix C1 & C2**. Indicative allocations (not the final figures using updates for (post) Looked After and service children, are illustrated in **Appendix D**.

6. HIGH/ADDITIONAL NEEDS IN MAINSTREAM SETTINGS

Support for pupils in mainstream schools with additional or special needs educational requirements is provided by contributions from the High Needs Block, rather than the Schools Block.

High Cost, Low Incidence SEN (Element 3) top-ups

Appendix F shows the initial funding for Special Educational Need (SEN) top-ups, and represents the current known position as of February 2024. Schools should review this Appendix, and contact Accountancy if there are any anomalies compared to their understanding of their students with additional needs funding. Any confirmed corrections will be actioned in-year, as obviously will be any additions, reductions or changes throughout the course of 2024/25.

Designated provisions

The methodology for funding Designated and specialist Provision (DP) in mainstream settings is nationally determined, on the basis of £6,000 per planned place, with a locally-set top-up for each occupied place, variable with setting and category of need increased by 4.5% over 2023/24 values.

Planned but unfilled places would receive a national standard top-up of £4,000/place. The actual DP numbers also feature in the mainstream formula Number on Roll, such that the total funding for students in DPs is provided partly through the Schools Block and partly through High Needs.

Setting	Top-up values		
	24-25	23-24	% change
KS1 BESD	£4,882	£4,672	+4.5%
KS1 Dev	£7,143	£6,835	+4.5%
Prim ASD	£8,447	£8,083	+4.5%
Prim BESD	£6,800	£6,507	+4.5%
Prim Cog/Lrng	£4,782	£4,576	+4.5%
Sec ASD	£10,317	£9,873	+4.5%
Sec Cog/Lrng	£5,977	£5,720	+4.5%
Sec BESD	£8,669	£8,296	+4.5%

High Needs top-ups for mainstream-schooled students or Designated Provision students are paid by the LA to both the maintained and Academy sectors. Academies with Designated Provision(s) receive their **place** funding direct from the ESFA.

Designated Provision budgets are detailed in **Appendix G**.

7. EARLY YEARS FUNDING 2024/25

Early Years block funding is based upon a flat rate applied to child numbers from the Census, this flat rate being different for each Local Authority. Prior to NFF, Warrington’s funding rate for 3 and 4 year olds was the eighth lowest in the country, roughly equating to a funding rate of £3.60 per hour.

Under 2024/25 NFF, Warrington is funded at the new rate of **£5.51** for its 3 and 4-year olds. This is an increase of 27p from last Autumn, although 6p of this is because of the inclusion of funding which was previously a separate grant for maintained settings, for pre-school teacher pay & pension increases. Mainstreaming the grant in this way is advantageous to PVI settings, who will now receive a proportion of it in their core funding.

2-year old funding for Warrington is at a rate of £7.74/hour, with the scheme now widening to encompass children of working parents. And from late-Summer, children under the age of 2 come into scope, funded at £10.52/hour.

For context, it is important to recognise that proportionately to national averages of funding, Warrington remains lowly-ranked. The table below illustrates this point:

	WBC funding rate	National average funding rate	Percentage of national average
3 & 4 year old	£5.51	£5.88	93.71%
2 year old	£7.74	£8.28	93.48%
Under 2s	£10.52	£11.22	93.76%
Maintained Nursery School protection	£4.64	£5.27	88.05%

The Nursery school continues to receive Maintained Nursery School protection to partly compensate for the enforced reduction in funding rates, but this only applies to 3 & 4 year old funding, compared to the baseline from as far back as the 2017 position, and only for the historic 15-hour free entitlement (the extended offer is not protected). The rate applied to this protection has significantly increased in the last couple of years, but this is still no substitute for developing a longer-term plan for a sustainable funding model for maintained nursery schools.

Other “add-on” elements of Early Years funding have seen increases for 2024/25. Early Years Pupil Premium increases to 68p/hour from 66p in September (an annual equivalent of £387.60, up from £376.20). And the lump sum for Disability Access Fund grows from £881 to £910. These rates are the same for all local authorities, so Warrington does not suffer any disadvantage in these areas.

Subsequent to the funding announcements of last December, ESFA opted to increase the under-2s funding, bringing forward the project funding start date by four weeks. Consequently the Early Years Block was increased from £24.72 m (as showing in **Appendix B**) to £25.27m. Our allocation calculations have increased accordingly.

The proposed application of the entire Early Years Block allocation is summarised in the table overleaf:

	FUNDING	ALLOCATION	
3 & 4 Year Old	£14,593,170	£14,646,139	
2 Year Old	£6,370,552	£6,197,707	
Under 2s	£3,117,049	£3,501,697	Pass-through:
	<u>£24,080,771</u>	<u>£24,345,543</u>	98.77%
Other	£639,351	£1,176,315	
ORIGINAL EY BLOCK	<u>£24,720,122</u>		
Under-2s addition (4 weeks' extra)	£566,736		
TOTAL REVISED EY BLOCK	<u>£25,286,858</u>	<u>£25,521,858</u>	
TOTAL HIGH NEEDS BLOCK CONTRIBUTION	£235,000		
TOTAL EARLY YEARS FUNDING	<u>£25,521,858</u>		

These allocations are *notional*, using the principle that the hours we will be funding during 2024/25 match the total funded hours overall. Actual payments to settings will continue to be made over (termly) on the basis of true recorded activity. So there is no initial draft budget advance for nursery funding at settings. Finance officers should therefore exercise caution in their income projections and will probably wish to liaise with their Finance Adviser, if they have one, over an appropriate estimate to include for budget-setting.

Funding rates underpinning these allocations are shown below, along with last year's original funding, and the September uplifts, for context.

	LA Funding Rates			Setting Funding Rates		
	Apr-23	Sep-23	Apr-24	Rates April 24	Passthrough Rate	September 23 Rates
3 & 4 year old (Universal & Extended)	£4.90	£5.24	£5.51	£5.50	99.82%	£5.26
2 year old	£5.71	£7.56	£7.74	£7.53	97.29%	£7.16
Under 2s	N/A	N/A	£10.52	£10.00	95.06%	N/A
Deprivation Supplement	-	-	-	£0.10	N/A	£0.02
Maintained Nursery School protection	£3.80	£4.01	£4.64	£4.64	100.00%	£4.01
Early Years Pupil Premium	£0.62	£0.66	£0.68	£0.68	100.00%	£0.66
Disability Access Fund	£828.00	£881.00	£910.00	£910.00	100.00%	£881.00

NB: LA funding rates 24/25 include 6p equivalent from teachers' pay grant

For 2024/25, as with last year, the High Needs Block will fund £235,000, covering 51% of pre-school SEND commitments, as below. The remainder will be funded by retentions from the settings' hourly-funded rates:

EY SEND	£42,000
Outreach	£36,000
SENDIF	£300,000
SENCo	£ 81,000

The LA feels that this model represents the optimum use of the Block, transferring as much as possible of the funding directly to settings, to hopefully offset some of their inflationary pressures. Regulations would permit retentions from each funding stream of up to 5%; the

previous tables demonstrate that we are retaining simply the minimum requirement, equivalent to just 1.23% overall.

8. FUNDING FOR OTHER SETTINGS

SPECIAL SCHOOLS

As it is subject to national regulation, there is no change to the methodology for funding for special schools, with allocations made up of several basic components:

1. £10,000 national rate per planned place
2. £660/place uplift for pay & pensions (Local WBC practice)
3. Assigned top-up for individual learners from census, based on setting and category of need.
4. Additional discretionary High Needs Element 3 top-up (where appropriate) for individual learners (see **Appendix F**)
5. Sixth form funding

These figures are intended to match the *average* per pupil funding increases in mainstream schools as a result of the 2022/23 Supplementary Grant and 2023/24 Additional Grant.

Consequently, the 2024/25 top-ups by category of need in special schools have been increased according to the schedule below:

	Element 3 22/23	Element 3 23/24	Element 3 24/25	Percentage increase
ASD Green Lane	£8,331	£8,534	£8,918	4.50%
ASD Fox Wood	£12,950	£13,352	£13,953	4.50%
BESD	£14,603	£15,077	£15,755	4.50%
PMLD	£16,351	£16,900	£17,661	4.50%
MLD	£4,589	£4,631	£4,839	4.49%
Other	£3,077	£3,092	£3,231	4.50%
SLD Green Lane	£6,772	£6,907	£7,218	4.50%
SLD Fox Wood	£11,625	£11,970	£12,509	4.50%

A further minimum funding protection of 0.5% is then applied to the overall funding per pupil (therefore including the place element in the calculation). Given the increasing numbers at Woolston Brook this allocates an additional £97,875.

In calculating the budgets, we use whichever census (October 2023 or January 2024) delivers higher actual pupil numbers.

Sixth Form Funding

Place funding for special schools' post-16 provision continues at £10,000/place, per the national funding rate, plus a locally-agreed addition of £660 to recognise pay & pensions cost pressures.

Currently, the arrangement covers 60 places, split across the Fox Wood and Green Lane sites, plus the associated top-ups, and are subject to a commissioning agreement between the Local Authority and the settings.

2024/25 Special School budgets are shown in **Appendix H**.

ALTERNATIVE PROVISION (AP)

There is no change nationally to the basic methodology for funding for alternative provision, with allocations made up of two theoretical components, place (£10,000) and top-up. The LA continues to commission places at *Kassia Pupil Referral Unit* following its conversion (as New Horizons) to Academy status in January 2018, and additionally pays top-up for primary sector places at new standard rates of £11,172 (18 places) & £15,428 (2 places). All other negotiated referrals, and the associated top-up, will be recovered from the setting taking up the place.

Sandy Lane Nursery and Forest School is a combination budget, funded partly as a nursery setting through the Early Years Single Funding Formula framework (per **section 7**) and partly as a specialist AP provision. The Rainbow Unit is subject to similar protection as special schools and designated provisions: 2021/22 funding, with a guaranteed inflator of 6.4%. The Early Years provision is subject to the universal base rate discussed previously. Indicative budget for 2024/25 is therefore:

	<i>Unit funding 22/23</i>	<i>Unit funding 23/24</i>	<i>Unit funding 24/25</i>	<i>Percentage increase</i>
Sandy Lane AP	£428,568	£454,924	£475,396	4.50%

2 year old estimate	£70,217
3 & 4 year old estimate	£222,857
Mainstream Nursery Baseline protection	£211,584
TOTAL INDICATIVE BUDGET	<u>£980,055</u>

9. FUTURE FUNDING DEVELOPMENTS

Formulaic principles now underpin all Blocks of DSG, but they are not yet universally applied across all funding. High Needs Block, for example, is still partially dependent on historic funding levels, rather than fully on objective data. In 2024/25, approximately 32% of the allocation is still based on a historic spend factor, lower than the 35% in 2023/24, but still substantial.

Funding refinements will hopefully continue, both to increase funding levels, and also to produce ever-fairer allocations of whatever funding is available.

The intention of the Department for Education still remains to transition to a 'hard' school funding formula, when NFF will be used universally to derive individual school budgets **as well as** the overall funding settlement. Actual date of adoption of this is still not finalised, but each year the funding regulation framework is tightened to compel Authorities to move closer to the standard model.

Warrington's decision on principle to implement NFF means that we should avoid excessive transitional pain, with no compliance issues with the new regulations. But the level of formula protection currently required (MPPFL of £1.2 million, MFG of £456K for a 0.5% guarantee – though these are both a little lower than in 2023/24) remains a concern. This clearly reflects our low relative funding level and is also perhaps indicative of inequalities in NFF itself. Obviously increased levels of direct funding would diminish our reliance upon floor funding protections, and Warrington will continue to be an active and enthusiastic member of the f40 group, advocating still greater geographical fairness in funding levels.

With proactive initiatives, added to a couple of years of fairly generous additional High Needs Block funding rounds (though not this year!), Warrington has mitigated some of the pressures in SEND, enabling us to eliminate our aggregated DSG deficit, and remain in surplus as at the end of 2023/24. But issues still remain. There have been delays in the establishment of the new ASD free school, and we are setting aside contingency funding in anticipation of it being operational in September 2025, but for the foreseeable future we remain reliant on expensive out-of-borough SEND provision, both pre- and post-16. Numbers and average costs of EHCPs are also concerning. The Authority will continue to work with the schools community to develop and refine support strategies to make best use of scarce resources in this area and to maximise the inclusiveness of its mainstream offers (expansion of Designated Provision, for example). The last SEND Review identified a dozen priorities, some of which have been delivered, with others still in progress. Schools Forum is updated regularly about these, and schools are encouraged to engage with their representatives to remain abreast of developments.

10. SUBMISSION OF SCHOOL BUDGETS FOR 2024/25

The Warrington *Scheme for Financing Schools* requires maintained schools' budgets to be set and forwarded to the LA by Wednesday 1st May 2024. It is the responsibility of each School and its Governing Body to set a realistic balanced budget for the financial year 2024/25. Schools which purchase the LA's Finance Advisory SLA will be assisted in drafting budgets, and this document is an important part of that process, confirming the overall budgetary allocation for each school. It is important that any school anticipating difficulties in setting a balanced budget contacts the Senior Accountant for Schools, or their assigned Finance Adviser, to discuss their issues ahead of this deadline.

CONTACT DETAILS:

General queries

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School specific queries (assigned Finance Advisers)

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APPENDICES

	Factor	2024 to 2025 national funding formula (NFF) value including area cost adjustment (ACA)	2023 to 2024 national funding formula (NFF) value including area cost adjustment (ACA)	Percentage Increase
Age Weighted Pupil Unit (AWPU) Basic Entitlement	Primary basic entitlement	£3,575.43	£3,406.32	4.96%
	KS3 basic entitlement	£5,040.93	£4,802.37	4.97%
	KS4 basic entitlement	£5,682.34	£5,412.58	4.98%
Deprivation	Primary FSM	£491.85	£481.74	2.10%
	Secondary FSM	£491.85	£481.74	2.10%
	Primary FSM6	£823.09	£707.56	16.33%
	Secondary FSM6	£1,204.52	£1,033.74	16.52%
	Primary IDACI F	£235.89	£230.83	2.19%
	Primary IDACI E	£286.07	£281.02	1.80%
	Primary IDACI D	£446.68	£441.60	1.15%
	Primary IDACI C	£486.83	£481.74	1.06%
	Primary IDACI B	£516.94	£511.85	0.99%
	Primary IDACI A	£682.56	£672.43	1.51%
	Secondary IDACI F	£341.28	£336.22	1.50%
	Secondary IDACI E	£451.70	£446.62	1.14%
	Secondary IDACI D	£632.38	£622.25	1.63%
	Secondary IDACI C	£692.60	£682.47	1.48%
	Secondary IDACI B	£742.79	£732.65	1.38%
Secondary IDACI A	£948.56	£933.38	1.63%	
English as an Additional Language	Primary EAL3	£592.22	£582.11	1.74%
	Secondary EAL3	£1,590.98	£1,570.68	1.29%
Low Prior Attainment	Primary LPA	£1,174.41	£1,159.19	1.31%
	Secondary LPA	£1,781.69	£1,756.35	1.44%
Pupils starting school outside normal entry dates	Primary mobility	£963.62	£948.43	1.60%
	Secondary mobility	£1,385.20	£1,364.94	1.48%
Contribution to fixed costs	Primary lump sum	£134,906.69	£128,464.64	5.01%
	Secondary lump sum	£134,906.69	£128,464.64	5.01%
Additions for small and remote schools	Primary sparsity	£57,315.27	£56,504.37	1.44%
	Secondary sparsity	£83,312.91	£82,197.30	1.36%
Additions for schools which operate across more than one site	Split sites basic eligibility funding	£53,968.70	N/A	N/A
	Split sites distance funding	£26,935.16	N/A	N/A

	<i>£ value</i>	<i>Census Nos</i>	<i>Total</i>	<i>2024/25 DSG</i>	<i>2023/24 DSG</i>	<i>Total</i>	
Schools Block (Primary)	£5,009.12	17,686.00	£88,591,297		£4,757.60 x 17,755	£84,468,810.00	
Schools Block (Secondary)	£6,377.62	13,538.00	£86,340,221		£6,039.85 x 13,177	£79,584,085	
Split Site Funding			£80,903			£297,000	
Growth Funding			£1,086,357	£176,098,778		£1,584,350	£165,934,245
Additional Grant						£5,705,645	£5,705,645
Early Years Block 15 hr offer 3 & 4	£5.51	2,966.49	£9,316,856		£4.90 x 2,927.99	£8,177,877	
Early Years Block extended 15 hr offer 3 & 4	£5.51	1,679.98	£5,276,314		£4.90 x 1,621.75	£4,529,548	
Early Years 2 year old	£7.74	1,443.98	£6,370,552		£5.71 x 455.33	£1,481,963	
Early Years 9 mths – 2 years	£10.52	519.82	£3,117,049			£145,948	
Early Years Pupil Premium			£304,007			£74,520	
Early Years Disability Access Fund			£123,760			£173,281	
Nursery School Protection			£211,584	£24,720,122			£14,583,137
High Needs Block				£34,200,925		£31,268,165	£31,268,165
Additional Grant				-		£1,344,610	£1,344,610
Central Services Block	£38.49	31,224.00	£1,201,812	£1,201,812	£35.99 x 30,931	£1,113,207	£1,113,207

Total DSG & Grant (before recoupments for Academies, deductions for High Needs Places)				£236,221,636			£219,949,009
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Deduct grants				£0			-£5,705,645
High Needs Place deductions				-£2,096,000			-£2,136,000

TOTAL Dedicated Schools Grant				£234,125,636			£212,107,364.00
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	AWPU	Free School Meals	Free School Meals Ever 6	IDACI	Low Prior Attainment	EAL	Mobility & Sparsity	Lump Sum & Split Site	Protection	TOTAL	Notional NNDR*	TOTAL FUNDING
Alderman Bolton	£954,640	£69,843	£118,525	£82,350	£108,248	£22,017	£11,544	£134,907	£0	£1,502,073	£6,265	£1,508,338
Appleton Thorn	£693,633	£8,361	£13,993	£8,201	£47,231	£18,214	£5,165	£134,907	£0	£929,705	£21,376	£951,081
Barrow Hall	£2,277,549	£21,641	£38,685	£3,634	£132,502	£34,168	£0	£134,907	£293,484	£2,936,570	£89,040	£3,025,609
Beamont	£1,319,334	£80,663	£135,810	£111,193	£139,284	£55,149	£20,101	£134,907	£0	£1,996,441	£7,255	£2,003,695
Bewsey Lodge	£1,169,166	£78,204	£131,694	£85,040	£112,368	£24,558	£0	£134,907	£95,904	£1,831,840	£37,877	£1,869,717
Birchwood	£554,192	£41,315	£69,140	£41,882	£77,395	£11,718	£7,420	£134,907	£0	£937,969	£4,890	£942,859
Bradshaw	£657,879	£17,707	£29,631	£28,277	£61,430	£4,828	£0	£134,907	£0	£934,658	£15,968	£950,626
Brook Acre	£732,963	£59,514	£99,594	£78,209	£82,972	£11,530	£0	£134,907	£39,415	£1,239,103	£21,956	£1,261,059
Broomfields Junior	£1,247,825	£38,856	£66,670	£29,205	£96,592	£5,922	£0	£134,907	£0	£1,619,977	£6,093	£1,626,070
Bruche	£775,868	£21,150	£36,216	£10,296	£45,071	£6,185	£0	£134,907	£0	£1,029,693	£3,905	£1,033,598
Burtonwood	£732,963	£19,674	£32,924	£33,536	£74,189	£3,449	£0	£134,907	£0	£1,031,641	£3,908	£1,035,550
Callands	£1,408,719	£29,462	£57,616	£39,498	£89,804	£42,983	£13,838	£134,907	£0	£1,819,827	£35,413	£1,855,240
Chapelford Village	£2,138,107	£52,136	£94,655	£5,982	£162,769	£57,357	£12,643	£134,907	£98,224	£2,756,780	£14,002	£2,770,782
Cherry Tree	£740,114	£10,329	£17,285	£803	£81,434	£6,269	£0	£134,907	£0	£991,141	£18,214	£1,009,354
Christ Church	£1,144,138	£36,889	£61,732	£40,301	£86,187	£14,472	£0	£134,907	£0	£1,518,624	£6,078	£1,524,703
Cinnamon Brow	£1,111,959	£60,006	£102,063	£61,677	£105,885	£12,279	£0	£134,907	£0	£1,588,774	£6,451	£1,595,225
Croft	£765,142	£11,804	£19,754	£4,472	£38,245	£689	£0	£134,907	£11,527	£986,540	£3,968	£990,508
Culcheth	£772,293	£17,215	£29,631	£4,688	£66,637	£2,063	£0	£134,907	£0	£1,027,433	£16,642	£1,044,075
Dallam	£800,896	£69,843	£117,702	£90,691	£153,957	£17,184	£0	£134,907	£0	£1,385,179	£18,794	£1,403,973
Evelyn Street	£1,126,260	£41,315	£72,432	£58,410	£86,177	£36,619	£7,805	£134,907	£164,050	£1,727,975	£3,842	£1,731,817
Glazebury	£375,420	£13,280	£22,223	£13,069	£31,141	£1,446	£2,602	£134,907	£3,102	£597,190	£2,949	£600,139
Gorse Covert	£804,472	£18,198	£31,277	£14,429	£77,155	£9,944	£0	£134,907	£0	£1,090,382	£6,861	£1,097,243
Grappenhall Heys	£936,763	£5,410	£9,054	£7,599	£49,189	£17,667	£0	£134,907	£47,231	£1,207,820	£34,474	£1,242,294
Grappenhall St Wilfrid's	£1,498,105	£10,329	£18,108	£11,915	£111,994	£4,147	£0	£134,907	£142,085	£1,931,590	£7,380	£1,938,970
Great Sankey	£1,140,562	£18,690	£32,101	£4,050	£83,293	£13,100	£0	£134,907	£43,887	£1,470,590	£11,249	£1,481,839
Latchford St James'	£586,371	£29,511	£50,208	£31,845	£74,831	£19,850	£10,754	£134,907	£0	£938,276	£3,987	£942,264
Locking Stumps	£1,444,474	£67,875	£113,586	£64,844	£136,198	£17,337	£0	£134,907	£0	£1,979,222	£29,696	£2,008,918
Meadowside	£797,321	£65,908	£115,233	£79,945	£155,352	£17,196	£0	£134,907	£0	£1,365,861	£4,194	£1,370,055
Newchurch	£693,633	£22,133	£37,039	£5,521	£64,939	£4,904	£7,092	£134,907	£0	£970,168	£17,216	£987,383
Oakwood Avenue	£2,266,823	£122,471	£210,711	£109,888	£292,032	£38,957	£0	£134,907	£0	£3,175,788	£10,888	£3,186,676
Oughtrington	£1,390,842	£24,101	£41,155	£3,619	£137,897	£9,959	£0	£134,907	£50,812	£1,793,290	£7,019	£1,800,309
Our Lady's	£604,248	£29,019	£49,385	£39,529	£62,405	£20,412	£9,501	£134,907	£0	£949,406	£3,123	£952,529
Park Road	£732,963	£8,853	£16,462	£1,601	£43,915	£4,047	£0	£134,907	£2,302	£945,050	£3,430	£948,480
Penketh	£750,840	£9,837	£16,462	£4,336	£51,164	£15,631	£0	£134,907	£0	£983,177	£3,925	£987,102
Penketh South	£729,388	£13,280	£23,870	£5,290	£58,681	£6,213	£0	£134,907	£0	£971,628	£4,122	£975,749
Ravenbank	£1,433,747	£18,690	£31,277	£4,321	£118,732	£18,164	£0	£134,907	£88,770	£1,848,610	£6,721	£1,855,331
Sacred Heart	£675,756	£21,641	£38,685	£39,679	£90,232	£33,312	£6,418	£134,907	£0	£1,040,631	£3,533	£1,044,164
Sankey Valley St James'	£736,539	£24,593	£43,624	£2,785	£75,756	£27,727	£9,289	£134,907	£68,180	£1,123,399	£5,171	£1,128,570
St Alban's	£675,756	£25,084	£41,978	£47,383	£108,019	£35,977	£8,345	£134,907	£0	£1,077,450	£3,994	£1,081,443
St Andrew's	£747,265	£51,644	£88,071	£67,001	£93,965	£9,681	£5,261	£134,907	£0	£1,197,795	£2,959	£1,200,754
St Ann's	£632,851	£47,218	£80,663	£57,140	£90,407	£15,966	£2,437	£134,907	£0	£1,061,588	£3,460	£1,065,048
St Augustine's	£564,918	£28,035	£47,739	£51,178	£72,760	£29,408	£12,065	£134,907	£0	£941,010	£3,011	£944,021
St Barnabas'	£597,097	£40,332	£67,493	£48,267	£80,922	£30,431	£13,471	£134,907	£0	£1,012,920	£3,149	£1,016,069
St Benedict's	£718,661	£29,511	£51,855	£43,032	£56,156	£22,360	£0	£134,907	£0	£1,056,482	£5,095	£1,061,577
St Bridget's	£697,209	£49,185	£83,132	£78,705	£78,454	£23,364	£12,816	£134,907	£8,489	£1,166,260	£4,198	£1,170,458
St Elphin's (Fairfield)	£1,229,948	£59,022	£104,532	£84,147	£118,029	£32,945	£11,910	£134,907	£0	£1,775,440	£12,186	£1,787,626
St Helen's	£396,873	£8,853	£14,816	£8,075	£27,115	£0	£2,153	£134,907	£0	£592,791	£3,272	£596,063
St Joseph's	£897,433	£9,837	£20,577	£3,659	£38,308	£15,263	£0	£134,907	£38,965	£1,158,948	£4,097	£1,163,046

	AWPU	Free School Meals	Free School Meals Ever 6	IDACI	Low Prior Attainment	EAL	Mobility & Sparsity	Lump Sum & Split Site	Protection	TOTAL	Notional NNDR*	TOTAL FUNDING
St Lewis'	£407,599	£8,853	£15,639	£5,044	£29,802	£2,025	£0	£134,907	£0	£603,869	£3,093	£606,962
St Margaret's	£1,473,077	£68,367	£114,410	£113,315	£182,800	£9,650	£0	£134,907	£0	£2,096,525	£8,960	£2,105,485
St Monica's	£539,890	£5,902	£10,700	£7,303	£23,294	£7,341	£0	£134,907	£0	£729,336	£2,893	£732,229
St Oswald's	£783,019	£14,756	£25,516	£15,388	£52,671	£29,508	£0	£134,907	£0	£1,055,764	£3,809	£1,059,573
St Paul of the Cross	£429,052	£14,264	£23,870	£27,287	£29,267	£5,868	£1,735	£134,907	£0	£666,248	£3,947	£670,196
St Peter's	£754,416	£7,870	£13,993	£8,341	£47,920	£15,879	£0	£134,907	£0	£983,324	£4,019	£987,343
St Philip's (Westbrook)	£2,181,012	£23,117	£40,331	£6,168	£170,199	£59,300	£15,803	£134,907	£181,261	£2,812,100	£9,254	£2,821,354
St Stephen's	£743,689	£39,840	£66,670	£65,797	£86,310	£17,993	£501	£134,907	£0	£1,155,708	£3,165	£1,158,873
St Thomas'	£729,388	£13,772	£24,693	£8,402	£57,781	£7,638	£0	£134,907	£0	£976,579	£4,941	£981,520
St Vincent's	£411,174	£5,902	£9,877	£2,048	£38,854	£9,729	£8,769	£134,907	£1,280	£622,541	£3,994	£626,534
Statham	£636,427	£20,658	£34,570	£4,407	£59,764	£12,213	£0	£134,907	£0	£902,944	£3,584	£906,528
Stockton Heath	£1,437,323	£30,003	£51,032	£16,397	£112,937	£12,998	£0	£134,907	£57,625	£1,853,220	£53,715	£1,906,935
Stretton St Matthew's	£743,689	£9,837	£17,285	£2,633	£17,285	£2,722	£0	£134,907	£24,737	£958,880	£4,045	£962,925
The Cobbs	£707,935	£19,674	£32,924	£17,104	£58,133	£8,957	£0	£134,907	£0	£979,635	£30,464	£1,010,099
Thelwall Infant	£439,778	£2,951	£6,585	£12,838	£40,517	£1,777	£0	£134,907	£477	£639,829	£2,534	£642,364
Thelwall Junior	£579,220	£12,788	£21,400	£14,256	£42,519	£1,777	£0	£134,907	£2,915	£809,782	£14,346	£824,128
Twiss Green	£722,237	£8,853	£15,639	£2,419	£45,253	£2,750	£0	£134,907	£0	£932,058	£19,336	£951,394
Westbrook Old Hall	£1,312,183	£43,283	£75,724	£18,459	£119,857	£34,697	£14,435	£134,907	£0	£1,753,545	£7,680	£1,761,225
Winwick	£729,388	£9,345	£15,639	£13,957	£62,011	£2,071	£0	£134,907	£0	£967,317	£4,520	£971,837
Woolston CE	£765,142	£13,280	£22,223	£5,270	£56,512	£13,776	£0	£134,907	£0	£1,011,110	£4,358	£1,015,467
Woolston CP	£829,500	£16,723	£29,631	£5,952	£105,778	£11,679	£0	£134,907	£0	£1,134,170	£7,163	£1,141,333
	AWPU	Free School Meals	Free School Meals Ever 6	IDACI	Low Prior Attainment	EAL	Mobility & Sparsity	Lump Sum & Split Site	Protection	TOTAL	Notional NNDR*	TOTAL FUNDING
Beamont Collegiate	£4,702,032	£172,639	£450,490	£421,836	£336,433	£31,820	£0	£134,907	£0	£6,250,156	£31,392	£6,281,549
Birchwood High	£4,704,877	£132,308	£345,697	£262,863	£338,632	£84,322	£0	£134,907	£0	£6,003,605	£45,568	£6,049,173
Bridgewater High	£8,745,174	£97,386	£257,767	£140,909	£462,936	£136,990	£0	£215,811	£70,642	£10,127,616	£35,840	£10,163,456
Cardinal Newman High	£4,516,620	£110,174	£281,858	£265,121	£303,671	£141,597	£0	£134,907	£0	£5,753,947	£20,480	£5,774,427
Culcheth High	£6,247,194	£94,927	£246,927	£109,752	£293,355	£7,968	£0	£134,907	£0	£7,135,031	£284,160	£7,419,191
Great Sankey High	£9,899,349	£81,155	£234,881	£73,641	£473,134	£274,089	£0	£134,907	£33,500	£11,204,655	£58,880	£11,263,535
King's Leadership Academy Warrington	£4,181,633	£50,661	£137,315	£48,874	£209,333	£87,725	£0	£134,907	£0	£4,850,447	£44,983	£4,895,430
Lymm High	£8,265,373	£80,172	£209,586	£71,052	£415,514	£71,640	£0	£134,907	£103,956	£9,352,200	£58,880	£9,411,080
Padgate Academy	£3,312,768	£139,194	£367,379	£264,389	£313,922	£95,702	£31,484	£134,907	£0	£4,659,744	£16,077	£4,675,821
Penketh High	£5,071,031	£132,800	£346,902	£176,036	£308,632	£143,486	£0	£134,907	£0	£6,313,794	£21,811	£6,335,605
Sir Thomas Boteler High	£4,500,214	£143,128	£370,992	£272,578	£399,481	£168,644	£27,853	£134,907	£0	£6,017,797	£17,818	£6,035,615
St Gregory's High	£6,414,277	£93,452	£251,745	£195,504	£392,554	£66,821	£0	£134,907	£0	£7,549,260	£31,232	£7,580,492
UTC Warrington	£1,119,421	£39,840	£104,793	£57,979	£104,532	£12,728	£0	£134,907	£0	£1,574,200	£31,232	£1,605,432
	£134,915,018	£3,419,341	£7,121,750	£4,484,515	£10,124,795	£2,476,940	£293,210	£11,143,252	£1,672,820	£175,651,641	£1,451,467	£177,103,108

* Rates are paid directly by ESFA and can be considered outwith the school's annual budget

SCHOOL NAME	TOTAL NFF exc. NDR	ELEMENT 3 TOP UPS	TOTAL DP FUNDING	DE-DELEGATION	TOTAL FUNDING
Alderman Bolton Primary School	£1,502,073	£21,982			£1,524,055
Appleton Thorn Primary School	£929,705	£15,908			£945,613
Barrow Hall Community Primary School	£2,936,570	£25,945		£26,480	£2,936,035
Beamont Community Primary School	£1,996,441	£23,211			£2,019,652
Bewsey Lodge Primary School	£1,831,840	£120,279	£284,739	£13,593	£2,223,265
Birchwood CofE Primary School	£937,969	£1,162		£6,443	£932,688
Bradshaw Community Primary School	£934,658	£20,500		£7,649	£947,509
Brook Acre Community Primary School	£1,239,103	£11,914		£8,522	£1,242,495
Broomfields Junior School	£1,619,977	£70,587			£1,690,564
Bruce Primary School Academy	£1,029,693	£7,000			£1,036,693
Burtonwood Community Primary School	£1,031,641	£0			£1,031,641
Callands Community Primary School	£1,819,827	£45,512		£16,379	£1,848,960
Chapelford Village Primary School	£2,756,780	£19,316			£2,776,096
Cherry Tree Primary School	£991,141	£17,071		£8,605	£999,606
Christ Church CofE Primary School Padgate	£1,518,624	£20,463		£13,302	£1,525,785
Cinnamon Brow CofE Primary School	£1,588,774	£22,500		£12,928	£1,598,346
Croft Primary School	£986,540	£16,882			£1,003,422
Culcheth Community Primary School	£1,027,433	£18,229		£8,979	£1,036,683
Dallam Community Primary School	£1,385,179	£56,692	£397,293	£9,312	£1,829,852
Evelyn Street Community Primary School	£1,727,975	£24,125			£1,752,100
Glazebury Church of England Primary School	£597,190	£3,500			£600,690
Gorse Covert Primary School	£1,090,382	£18,982	£231,152		£1,340,516
Grappenhall Heys Community Primary School	£1,207,820	£30,500		£10,891	£1,227,429
Grappenhall St Wilfrid's CofE Primary School	£1,931,590	£21,934		£17,418	£1,936,106
Great Sankey Primary School	£1,470,590	£15,784			£1,486,374
Hollins Green St Helen's Church of England Primary School	£592,791	£14,568			£607,359
Latchford CofE Primary School	£938,276	£26,458		£6,817	£957,917
Locking Stumps Community Primary School	£1,979,222	£55,551		£16,794	£2,017,978
Meadowside Community Primary and Nursery School	£1,365,861	£11,926	£239,250		£1,617,037
Newchurch Community Primary School	£970,168	£20,557		£8,065	£982,660
Oakwood Avenue Community Primary School	£3,175,788	£57,665	£322,876		£3,556,329
Oughtrington Community Primary School	£1,793,290	£69,264			£1,862,554
Our Lady's Catholic Primary School	£949,406	£30,748		£7,025	£973,128
Park Road Community Primary School	£945,050	£26,124			£971,174
Penketh Primary School	£983,177	£6,213			£989,390
Penketh South Community Primary School	£971,628	£21,248			£992,876
Ravenbank Community Primary School	£1,848,610	£13,124			£1,861,734
Sacred Heart Catholic Primary School	£1,040,631	£54,624		£7,857	£1,087,399
Sankey Valley St James Church of England Primary School	£1,123,399	£11,482		£8,563	£1,126,318
St Alban's Catholic Primary School	£1,077,450	£1,445		£7,857	£1,071,038
St Andrew's CofE Primary School	£1,197,795	£11,426		£8,688	£1,200,533
St Augustine's Catholic Primary School	£941,010	£11,500		£6,568	£945,942
St Benedict's Catholic Primary School	£1,056,482	£22,532		£8,356	£1,070,659
St Bridget's Catholic Primary School	£1,166,260	£20,116		£8,106	£1,178,270
St Elphin's (Fairfield) CofE Voluntary Aided Primary School	£1,775,440	£40,211		£14,300	£1,801,351
St Joseph's Catholic Primary School	£1,158,948	£18,636		£10,434	£1,167,150
St Lewis Catholic Primary School	£603,869	£14,674		£4,739	£613,804
St Margaret's CofE Voluntary Aided Primary School	£2,096,525	£38,732		£17,127	£2,118,130
St Monica's Catholic Primary School	£729,336	£13,837		£6,277	£736,897
St Oswald's Catholic Primary School	£1,055,764	£12,776		£9,104	£1,059,436
St Paul of the Cross Catholic Primary School	£666,248	£13,371		£4,988	£674,631
St Peter's Catholic Primary School	£983,324	£10,531		£8,771	£985,084
St Philip (Westbrook) CofE Aided Primary School	£2,812,100	£46,722		£25,358	£2,833,464
St Stephen's Catholic Primary School	£1,155,708	£9,070		£8,647	£1,156,131
St Thomas' CofE Primary School	£976,579	£48,607		£8,480	£1,016,706
St Vincent's Catholic Primary School	£622,541	£51,174		£4,781	£668,934
Statham Community Primary School	£902,944	£44,142			£947,086
Stockton Heath Primary School	£1,853,220	£11,124		£16,711	£1,847,633
Stretton St Matthew's CofE Primary School	£958,880	£10,506			£969,386
The Cobbs Infant and Nursery School	£979,635	£10,766		£8,231	£982,170
Thelwall Community Infant School	£639,829	£27,000			£666,829
Thelwall Community Junior School	£809,782	£3,500		£6,734	£806,548
Twiss Green Community Primary School	£932,058	£21,353		£8,397	£945,014
Warrington St Ann's CofE Primary School	£1,061,588	£9,963		£7,358	£1,064,193
Warrington St Barnabas CofE Primary School	£1,012,920	£12,982		£6,942	£1,018,960
Westbrook Old Hall Primary School	£1,753,545	£47,917			£1,801,462
Winwick CofE Primary School	£967,317	£18,711		£8,480	£977,548
Woolston CofE Aided Primary School	£1,011,110	£16,070		£8,896	£1,018,284
Woolston Community Primary School	£1,134,170	£57,919	£231,152		£1,423,241

SCHOOL NAME	TOTAL NFF exc. NDR	ELEMENT 3 TOP UPS	TOTAL DP FUNDING	DE-DELEGATION	TOTAL FUNDING
Beamont Collegiate Academy	£6,250,156	£146,329			£6,396,486
Birchwood Community High School	£6,003,605	£78,540			£6,082,145
Bridgewater High School	£10,127,616	£139,409	£407,925		£10,674,950
Cardinal Newman Catholic High School	£5,753,947	£75,575		-£35,501	£5,794,021
Culcheth High School	£7,135,031	£39,050		-£49,053	£7,125,028
Great Sankey High School	£11,204,655	£101,781			£11,306,436
King's Leadership Academy Warrington	£4,850,447	£52,485			£4,902,932
Lymm High School	£9,352,200	£127,933			£9,480,133
Padgate Academy	£4,659,744	£82,666	£191,632		£4,934,042
Penketh High School	£6,313,794	£117,899	£239,540		£6,671,233
Sir Thomas Boteler Church of England High School	£6,017,797	£98,152	£287,448		£6,403,397
St Gregory's Catholic High School	£7,549,260	£120,443	£261,072	-£50,383	£7,880,392
UTC Warrington	£1,574,200	£16,669			£1,590,869

	FSM Ever 6 per Oct 23	FSM pupil premium estimate	SC Ever 6	Service pupil premium estimate	Post-LAC Pupils	Post-LAC pupil premium estimate	TOTAL PUPIL PREMIUM (Estimated)
Alderman Bolton Primary School	144	£213,120	0	£0	2	£5,140	£218,260
Appleton Thorn Primary School	17	£25,160	0	£0	3	£7,710	£32,870
Barrow Hall Community Primary School	47	£69,560	3	£1,020	8	£20,560	£91,140
Beamont Primary School	165	£244,200	1	£340	4	£10,280	£254,820
Bewsey Lodge Primary School	160	£236,800	0	£0	2	£5,140	£241,940
Birchwood CofE Primary School	84	£124,320	1	£340	2	£5,140	£129,800
Bradshaw Community Primary School	36	£53,280	1	£340	2	£5,140	£58,760
Brook Acre Community Primary School	121	£179,080	0	£0	5	£12,850	£191,930
Broomfields Junior School	81	£119,880	1	£340	3	£7,710	£127,930
Bruche Primary School Academy	44	£65,120	0	£0	2	£5,140	£70,260
Burtonwood Community Primary School	40	£59,200	2	£680	3	£7,710	£67,590
Callands Community Primary School	70	£103,600	0	£0	2	£5,140	£108,740
Chapelford Village Primary School	115	£170,200	2	£680	6	£15,420	£186,300
Cherry Tree Primary School	21	£31,080	0	£0	1	£2,570	£33,650
Christ Church CofE Primary School Padgate	75	£111,000	4	£1,360	10	£25,700	£138,060
Cinnamon Brow CofE Primary School	124	£183,520	2	£680	5	£12,850	£197,050
Croft Primary School	24	£35,520	0	£0	7	£17,990	£53,510
Culcheth Community Primary School	36	£53,280	1	£340	12	£30,840	£84,460
Dallam Community Primary School	143	£211,640	2	£680	10	£25,700	£238,020
Evelyn Street Community Primary School	88	£130,240	0	£0	0	£0	£130,240
Glazebury Church of England Primary School	27	£39,960	0	£0	3	£7,710	£47,670
Gorse Covert Primary School	38	£56,240	2	£680	3	£7,710	£64,630
Grappenhall Heys Community Primary School	11	£16,280	2	£680	6	£15,420	£32,380
Grappenhall St Wilfrid's CofE Primary School	22	£32,560	0	£0	8	£20,560	£53,120
Great Sankey Primary School	39	£57,720	0	£0	3	£7,710	£65,430
Latchford St James CofE Primary School	61	£90,280	0	£0	0	£0	£90,280
Locking Stumps Community Primary School	138	£204,240	1	£340	3	£7,710	£212,290
Meadowside Community Primary and Nursery School	140	£207,200	0	£0	2	£5,140	£212,340
Newchurch Community Primary School	45	£66,600	0	£0	2	£5,140	£71,740
Oakwood Avenue Community Primary School	256	£378,880	0	£0	8	£20,560	£399,440
Oughtrington Primary School	50	£74,000	3	£1,020	8	£20,560	£95,580
Our Lady's Catholic Primary School	60	£88,800	0	£0	4	£10,280	£99,080
Park Road Community Primary School	20	£29,600	5	£1,700	4	£10,280	£41,580
Penketh Primary School	20	£29,600	3	£1,020	10	£25,700	£56,320
Penketh South Community Primary School	29	£42,920	0	£0	2	£5,140	£48,060
Ravenbank Primary School	38	£56,240	2	£680	3	£7,710	£64,630
Sacred Heart Catholic Primary School	47	£69,560	0	£0	2	£5,140	£74,700
Sankey Valley St James Church of England Primary School	53	£78,440	1	£340	8	£20,560	£99,340
St Alban's Catholic Primary School	51	£75,480	0	£0	1	£2,570	£78,050
St Andrew's CofE Primary School	107	£158,360	1	£340	2	£5,140	£163,840
St Augustine's Catholic Primary School	58	£85,840	0	£0	2	£5,140	£90,980
St Benedict's Catholic Primary School	63	£93,240	1	£340	1	£2,570	£96,150
St Bridget's Catholic Primary School	101	£149,480	0	£0	0	£0	£149,480
St Elphin's (Fairfield) CofE Voluntary Aided Primary School	127	£187,960	0	£0	2	£5,140	£193,100
St Helen's Church of England Primary School	18	£26,640	0	£0	0	£0	£26,640
St Joseph's Catholic Primary School	25	£37,000	1	£340	4	£10,280	£47,620
St Lewis Catholic Primary School	19	£28,120	0	£0	0	£0	£28,120
St Margaret's CofE Voluntary Aided Primary School	139	£205,720	2	£680	7	£17,990	£224,390
St Monica's Catholic Primary School	13	£19,240	0	£0	0	£0	£19,240
St Oswald's Catholic Primary School	31	£45,880	0	£0	3	£7,710	£53,590
St Paul of the Cross Catholic Primary School	29	£42,920	0	£0	1	£2,570	£45,490
St Peter's Catholic Primary School	17	£25,160	0	£0	2	£5,140	£30,300
St Philip (Westbrook) CofE Aided Primary School	49	£72,520	2	£680	2	£5,140	£78,340
St Stephen's Catholic Primary School	81	£119,880	0	£0	4	£10,280	£130,160
St Thomas' CofE Primary School	30	£44,400	2	£680	2	£5,140	£50,220
St Vincent's Catholic Primary School	12	£17,760	0	£0	1	£2,570	£20,330
Statham Primary School	42	£62,160	0	£0	3	£7,710	£69,870
Stockton Heath Primary School	62	£91,760	0	£0	3	£7,710	£99,470
Stretton St Matthew's CofE Primary School	21	£31,080	3	£1,020	0	£0	£32,100
The Cobbs Infant and Nursery School	40	£59,200	1	£340	1	£2,570	£62,110
Thelwall Community Junior School	26	£38,480	1	£340	1	£2,570	£41,390
Thelwall Infant School	8	£11,840	0	£0	1	£2,570	£14,410
Twiss Green Community Primary School	19	£28,120	2	£680	0	£0	£28,800
Warrington St Ann's CofE Primary School	98	£145,040	1	£340	3	£7,710	£153,090
Warrington St Barnabas CofE Primary School	82	£121,360	0	£0	2	£5,140	£126,500
Westbrook Old Hall Primary School	92	£136,160	0	£0	2	£5,140	£141,300
Winwick CofE Primary School	19	£28,120	0	£0	4	£10,280	£38,400
Woolston CofE Aided Primary School	27	£39,960	0	£0	0	£0	£39,960
Woolston Community Primary School	36	£53,280	2	£680	3	£7,710	£61,670

	FSM Ever 6 per Oct 23	FSM pupil premium estimate	SC Ever 6	Service pupil premium estimate	Post-LAC Pupils	Post-LAC pupil premium estimate	TOTAL PUPIL PREMIUM (Estimated)
Beamont Collegiate Academy	374	£392,700	0	£0	0	0	£392,700
Birchwood Community High School	287	£301,350	0	£0	4	10280	£311,630
Bridgewater High School	214	£224,700	8	£2,720	5	12850	£240,270
Cardinal Newman Catholic High School	234	£245,700	0	£0	6	15420	£261,120
Culcheth High School	205	£215,250	7	£2,380	20	51400	£269,030
Great Sankey High School	195	£204,750	12	£4,080	15	38550	£247,380
King's Leadership Academy Warrington	114	£119,700	3	£1,020	16	41120	£161,840
Lymm High School	174	£182,700	6	£2,040	27	69390	£254,130
Padgate Academy	305	£320,250	1	£340	5	12850	£333,440
Penketh High School	288	£302,400	7	£2,380	12	30840	£335,620
Sir Thomas Boteler Church of England High School	308	£323,400	3	£1,020	10	25700	£350,120
St Gregory's Catholic High School	209	£219,450	0	£0	9	23130	£242,580
UTC Warrington	87	£91,350	0	£0	2	5140	£96,490
Green Lane	85	£103,870	0	0	16	£41,120	£144,990
Fox Wood	61	£81,250	0	0	0	£0	£81,250
Woolston Brook	43	£47,730	0	0	0	£0	£47,730
	7454	£9,697,630	105	£35,700	372	£956,040	£10,689,370

PRIMARY SCHOOL	ESTIMATED TOTAL 2024/25	FULL YEAR EQUIVALENT FOR 23/24
Barrow Hall	£44,458	£44,160
Bewsey Lodge	£31,177	£30,178
Birchwood	£16,430	£16,793
Bradshaw	£15,681	£15,886
Brook Acre	£21,510	£20,957
Callands	£30,559	£30,938
Cherry Tree	£16,314	£15,715
Christ Church	£26,219	£25,212
Cinnamon Brow	£28,266	£26,919
Culcheth	£17,672	£17,719
Dallam	£23,863	£23,458
Grappenhall Heys	£19,205	£16,553
Grappenhall St Wilfrid's	£29,561	£29,590
Latchford St James'	£15,766	£14,856
Locking Stumps	£34,799	£33,898
Newchurch	£16,782	£16,483
Our Lady's	£16,024	£16,361
Sacred Heart	£16,577	£16,713
Sankey Valley St James'	£17,954	£17,234
St Alban's	£16,790	£16,704
St Andrew's	£21,014	£20,628
St Augustine's	£15,233	£14,679
St Benedict's	£18,175	£18,434
St Bridget's	£19,823	£19,486
St Elphin's	£30,479	£30,855
St Joseph's	£19,265	£20,097
St Lewis'	£10,420	£10,946
St Margaret's	£35,350	£35,414
St Monica's	£12,404	£13,236
St Oswald's	£17,593	£17,160
St Paul of the Cross	£11,326	£12,171
St Peter's	£16,350	£16,263
St Philip's	£42,884	£42,329
St Stephen's	£19,569	£19,411
St Thomas'	£16,606	£16,488
St Vincent's	£10,110	£11,511
Stockton Heath	£30,631	£30,861
The Cobbs Infant and Nursery	£16,765	£18,367
Thelwall Junior	£13,780	£14,559
Twiss Green	£15,897	£15,909
Warrington St Ann's	£18,544	£18,247
Warrington St Barnabas'	£17,070	£16,519
Winwick	£16,021	£15,662
Woolston CE	£17,069	£17,230
	£917,987	£912,790

Alderman Bolton	£26,592	£26,971
Appleton Thorn	£15,292	£14,369
Beamont	£34,057	£32,578
Broomfields Junior	£28,343	£27,655
Bruche	£18,160	£17,978
Burtonwood	£17,201	£17,614
Chapelford Village	£45,648	£47,098
Croft	£16,910	£16,750
Evelyn Street	£26,600	£26,157
Glazebury	£10,286	£9,698
Gorse Covert	£18,339	£18,098
Great Sankey	£24,242	£24,178
Meadowside	£23,641	£24,000
Oakwood Avenue	£55,390	£56,966
Oughtrington	£29,184	£30,259
Park Road	£16,137	£16,342
Penketh	£16,448	£16,450
Penketh South	£16,553	£16,053
Ravenbank	£29,292	£29,479
St Helen's	£10,180	£10,797
Statham	£15,627	£16,305
Stretton St Matthew's	£16,377	£16,512
Thelwall Infant	£10,395	£9,686
Westbrook Old Hall	£30,049	£30,528
Woolston CP	£18,668	£19,011
	£569,609	£571,531

SECONDARY SCHOOL	ESTIMATED TOTAL 2024/25	FULL YEAR EQUIVALENT FOR 23/24
Cardinal Newman	£98,096	£92,127
Culcheth	£125,635	£123,468
St Gregory's	£128,815	£126,057
	£352,546	£341,652

Beamont Collegiate	£112,107	£111,641
Birchwood	£105,403	£100,671
Bridgewater	£169,304	£159,093
Great Sankey	£187,700	£188,374
King's Leadership Academy Warrington	£83,048	£78,559
Lymm	£157,969	£156,816
Padgate	£82,878	£74,518
Penketh	£111,756	£102,579
Sir Thomas Boteler	£103,533	£94,747
UTC Warrington	£28,418	£25,654
	£1,142,116	£1,092,653

Primary Schools	£1,487,596	£1,484,321
Secondary Schools	£1,494,662	£1,434,305
ALL Warrington mainstream schools	£2,982,258	£2,918,626

School	CC	Pupil	NCY	DOB	BAND A-G	ANNUAL COST	2024/2025 Funding	Total School Funding
Alderman Bolton		DA	4	20/02/2015		£3,500	£3,500	
		HC	0	04/04/2019		£5,500	£5,500	
		HI	6	08/03/2013		£1,500	£482	
		KM	5	14/03/2014		£1,500	£1,500	
		RM	0	28/04/2019		£1,500	£1,500	
		HS	1	05/06/2018		£3,500	£3,500	
		LS	3	21/09/2015		£6,000	£6,000	£21,982
Appleton Thorn		WA	1	30/01/2017		£5,500	£5,500	
		GB	1	31/05/2018		£1,500	£1,500	
		TD	4	02/12/2014		£1,500	£1,500	
		RER	6	13/05/2013		£7,500	£2,408	
		EM	0	17/07/2019		£3,500	£3,500	
		EM	3	26/03/2016		£1,500	£1,500	£15,908
Barrow Hall CP	35056	HB	3	03/06/2016		£1,500	£1,500	
		AB	5	01/08/2014		£7,500	£7,500	
		SC	6	18/09/2012		£1,500	£482	
		FM	1	19/02/2018		£1,500	£1,500	
		LM	6	11/04/2013		£3,000	£963	
		QS	3	20/03/2016		£1,500	£1,500	
		HP	4	30/12/2014		£4,500	£4,500	
		LUT				£3,500	£3,500	
		HU	4	18/03/2015		£4,500	£4,500	£25,945
Beamont CP		TD	3	22/07/2016		£6,500	£6,500	
		IF	3	10/01/2017		£5,500	£5,500	
		RH	6	30/06/2013		£3,500	£1,124	
		LH	4	09/05/2015		£4,500	£4,500	
		CH	5	04/04/2014		£3,500	£3,500	
		DW	6	07/10/2012		£6,500	£2,087	£23,211
Bewsey Lodge CP	35001	FB	0	01/02/2019		£27,000	£27,000	
		SC	1	26/08/2018		£3,500	£3,500	
		LD	6	28/12/2012		£6,900	£2,215	
		CL	6	07/06/2013		£3,500	£1,124	
		SS	1	03/05/2018		£28,000	£28,000	
		DW	0	01/02/2019		£3,500	£3,500	
		OW	1	22/09/2017		£1,500	£1,500	
		EW	6	24/01/2013	Band C		£1,445	
		MK	0			£14,000	£4,495	
		AM	3			£14,000	£14,000	
		HM	1			£28,000	£28,000	
		HW-C	0	28/12/2018		£5,500	£5,500	£120,279
Birchwood CE	35060	E-LR	6	07/06/2013		£3,619	£1,162	£1,162
Bradshaw Primary	35022	IF	4	29/12/2018		£1,500	£1,500	
		H-MP	3	19/10/2015		£6,000	£6,000	
		LS-C	2	04/01/2017		£5,500	£5,500	
		A-GS	1	26/02/2018		£7,500	£7,500	£20,500
Brook Acre Primary	35040	JL	0	04/03/2019		£5,500	£5,500	
		JR	1	15/02/2018		£5,500	£5,500	
		BR	6	26/10/2012		£2,847	£914	£11,914
Broomfields Junior		AD	4	11/06/2015		£9,500	£9,500	
		SD	5	29/05/2014		£1,500	£1,500	
		ED	5	29/11/2013		£1,500	£1,500	
		HF	5	16/03/2014		£5,500	£5,500	
		WG	4	19/04/2015		£5,500	£5,500	
		AH	5	26/06/2014		£8,500	£8,500	
		AH	5	23/07/2014		£1,500	£1,500	
		LL	3	01/04/2016		£1,500	£1,500	
		RN	6	10/06/2012		£6,500	£2,087	
		GS	4	05/06/2015		£5,500	£5,500	
		ES	5	14/06/2014		£7,500	£7,500	
		AT	5	24/12/2013		£13,000	£13,000	
		JH	3	28/10/2015		£7,500	£7,500	£70,587

Bruche Primary		ID	4	03/10/2014		£5,500	£5,500	
		MM	1	12/03/2018		£1,500	£1,500	£7,000
Callands CP	35064	SC	1	07/07/2017		£15,764	£15,764	
		JH	4	06/10/2014		£9,000	£9,000	
		RJ	1	15/04/2018		£3,500	£3,500	
		MN	5	17/10/2013		£4,000	£4,000	
		SS	1	19/09/2017		£7,500	£7,500	
		EW	6	10/01/2013		£1,500	£482	
		RW	0	18/12/2018		£3,500	£3,500	
		JP	2	29/11/2016		£5,500	£1,766	£45,512
Chapelford Primary		EB	0	25/08/2018		£5,500	£5,500	
		TB	3	12/05/2019		£1,500	£1,500	
		HB	6	20/02/2013	Band E		£2,408	
		AD	3	30/03/2016		£1,500	£1,500	
		LD	6	30/08/2013		£1,500	£482	
		ME	6	30/07/2013	Band D		£1,926	
		MHL	2	08/04/2017		£3,000	£3,000	
		MM	5	15/08/2014		£1,500	£1,500	
		OW	5	31/08/2014		£1,500	£1,500	£19,316
Cherry Tree	35029	MB	4	11/12/2014		£1,500	£1,500	
		HT	5	23/05/2014		£8,947	£8,947	
		RU	6	14/02/2013		£3,500	£1,124	
		AD	1	15/07/2018		£5,500	£5,500	£17,071
Christchurch CE	35038	AB	5	10/03/2014		£4,000	£4,000	
		WG	1	26/01/2018		£7,500	£7,500	
		OH	6	05/08/2013	Band B		£963	
		AK-H	0	12/11/2018		£1,500	£1,500	
		GS				£3,500	£3,500	
		PW	5	16/09/2012		£1,500	£1,500	
		TW	4	01/07/2015		£1,500	£1,500	£20,463
Cinnamon Brow	35062	LF	3	22/06/2016		£5,500	£5,500	
		XG	2	17/01/2017		£1,500	£1,500	
		KH	5	02/09/2013		£7,500	£7,500	
		MBM	5	30/12/2013		£1,500	£1,500	
		GW	1	26/04/2018		£3,500	£3,500	
		JB	5	02/06/2014		£1,500	£1,500	
		GR	4	29/08/2015		£1,500	£1,500	£22,500
Cobbs Infant School	35018	JC	-1	31/08/2019		£3,500	£3,500	
		CN	2	23/10/2016		£5,500	£1,766	
		MT-B	1	13/01/2018		£5,500	£5,500	£10,766
Croft Primary		JD	1	21/10/2017		£5,000	£5,000	
		LF	4	16/09/2014		£1,500	£189	
		AF	4	29/09/2023		£3,500	£3,500	
		RF	6	08/03/2013		£3,500	£1,124	
		MG	6	17/04/2013		£1,500	£482	
		AH	5	05/01/2014		£1,500	£1,500	
		FM	2	10/03/2017		£1,500	£1,500	
		HM	4	14/12/2014		£1,500	£1,500	
		SP	6	12/05/2013		£3,500	£1,124	
		TS	6	14/05/2013		£3,000	£963	£16,882
Culcheth CP	35033	AA	5	28/10/2013		£4,500	£4,500	
		SM	2	20/07/2017		£1,500	£1,500	
		JR	0	21/08/2018		£1,500	£1,500	
		HO	0	02/05/2019		£5,500	£5,500	
		JW	4	05/08/2015		£5,229	£5,229	£18,229
Dallam Primary	35002	AA	0	20/05/2019		£5,500	£5,500	
		HC	5	16/02/2023		£3,500	£3,500	
		HC	6	17/04/2013		£4,000	£1,284	
		GJ	0	25/12/2018		£12,500	£12,500	
		SK	0	02/08/2019		£3,500	£3,500	
		BM	0	30/04/2019		£5,500	£5,500	
		DM	4	19/11/2014		£5,500	£5,500	
		HR	6	24/10/2012		£7,500	£2,408	
		DV	2	04/07/2017		£4,500	£4,500	
		MZ	2	30/12/2023		£12,500	£12,500	£56,692

Evelyn St		LC	6	28/08/2013		£1,500	£482	
		DBK	0	29/01/2019		£12,270	£12,270	
		AD	6	24/04/2013		£1,500	£482	
		JE	6	16/12/2012	Band D		£1,926	
		LMR	6	02/06/2013		£4,500	£1,445	
		AS	3	12/10/2015		£6,020	£6,020	
		CW	4	04/08/2015		£1,500	£1,500	£24,125
Glazebury CE Primary		MMB	1	02/06/2018		£3,500	£3,500	£3,500
Gorse Covert		FF	2	16/05/2017		£3,500	£3,500	
		HH	5	15/11/2013		£4,500	£4,500	
		HTH	6	25/10/2012		£1,500	£482	
		SO'B	0	22/12/2018		£5,500	£5,500	
		LP	1	09/05/2018		£3,500	£3,500	
		ES	3	17/03/2015		£1,500	£1,500	£18,982
Grappenhall Heys	35066	EB	2	04/01/2017		£4,500	£4,500	
		AS	3	11/11/2015		£13,500	£13,500	
		VT	3	01/04/2016		£12,500	£12,500	£30,500
Grappenhall St Wilfrid's CE	35021	AG	1	09/02/2018		£12,500	£12,500	
		DH	3	12/12/2015		£5,581	£5,581	
		CK	6	02/05/2013		£1,500	£482	
		WM	6	20/03/2012	Band G		£3,371	£21,934
Great Sankey Primary		ZL	6	21/05/2013		£4,000	£1,284	
		SO	5	28/08/2014		£4,500	£4,500	
		DR	5	18/01/2014	Band F		£10,000	£15,784
Hollins Green St Helen's CE		JK	5	16/01/2014		£3,500	£3,500	
		BR	4	21/02/2015		£11,068	£11,068	£14,568
Latchford St James	35067	TM	3	28/04/2015		£11,500	£11,500	
		HM	6	05/11/2012	Band C		£1,445	
		JR	1	17/07/2018		£9,500	£9,500	
		EW	6	20/10/2012		£12,500	£4,013	£26,458
Locking Stumps	35045	KB	3	24/11/2015		£4,500	£4,500	
		SB	5	02/01/2014		£1,500	£1,500	
		EC	6	13/08/2013		£1,500	£482	
		HH	6	08/03/2013	Band C		£1,445	
		KH	6	20/02/2013		£3,500	£1,124	
		PK	2	21/07/2017		£7,500	£7,500	
		SK	0	23/11/2018		£3,500	£3,500	
		LJ	3	24/05/2015		£1,500	£1,500	
		EM	5	04/10/2013		£7,500	£7,500	
		TM	1	05/04/2018		£12,500	£12,500	
		TN	4	29/04/2019		£1,500	£1,500	
		HN	4	06/02/2015		£8,166	£8,166	
		KV	6	05/07/2013	Band D		£1,926	
		NW	6	19/06/2013	Band E		£2,408	£55,551
Meadowside		CA	4	17/11/2014		£5,000	£5,000	
		LM	6	13/05/2013	Band D		£1,926	
		ERM	1	16/08/2018		£3,500	£3,500	
		JR	5	02/09/2013		£1,500	£1,500	£11,926
Newchurch Primary	35034	JA	4	09/11/2018		£3,500	£3,500	
		SD	3	21/08/2016		£3,500	£3,500	
		GH	5	09/12/2013		£5,000	£5,000	
		EO'N	4	13/09/2014		£8,557	£8,557	£20,557
Oakwood CP		JA	4	11/07/2015		£5,500	£5,500	
		HA	6	09/12/2012		£5,500	£1,766	
		M-RB	4	12/10/2014		£5,500	£5,500	
		AB	5	17/12/2013		£5,125	£5,125	
		OD	6	16/01/2013		£4,000	£1,284	
		JH	1	26/10/2017		£3,500	£3,500	
		LJ	0	01/01/2019		£3,500	£3,500	
		LJ	1	02/08/2017		£1,500	£1,500	
		CM	5	15/09/2013		£5,500	£5,500	
		MR	5	10/04/2014		£5,500	£5,500	
		E-RW	4	21/07/2015		£12,775	£12,775	
		LW	3	30/11/2015		£6,215	£6,215	£57,665

Oughtrington CP		EB	4	20/10/2013		£3,500	£3,500	
		GB	4	18/05/2015		£15,764	£15,764	
		OB-P	2	08/12/2016		£3,500	£3,500	
		FC	5	10/07/2014		£7,500	£7,500	
		BD-F	1	12/12/2018		£9,500	£9,500	
		A-MG	5	27/08/2014		£12,500	£12,500	
		JH	5	17/09/2013		£3,500	£3,500	
		IN	3	20/08/2016		£3,500	£3,500	
		MP	4	25/09/2014		£5,500	£5,500	
		JP	4	19/01/2015		£3,000	£3,000	
		RT	3	30/12/2015		£1,500	£1,500	£69,264
Our Lady's	35011	JD	6	20/06/2013		£3,500	£1,124	
		JD	1	20/06/2018		£12,500	£12,500	
		SRD	5	22/02/2014		£3,500	£3,500	
		DG	5	31/03/2014		£3,500	£3,500	
		OM	3	12/08/2016		£3,500	£3,500	
		EY	2	17/07/2017		£5,500	£5,500	
		ND	2	07/07/2017		£3,500	£1,124	£30,748
Park Road		IE	3	31/05/2016		£1,500	£1,500	
		JH	2	18/11/2016		£3,500	£3,500	
		EK	1	17/04/2018		£12,500	£12,500	
		RW-W	5	23/04/2014		£7,500	£7,500	
		AW	6	24/06/2013		£3,500	£1,124	£26,124
Penketh Primary		FB	3	06/01/2016		£1,500	£2,305	
		OM	6	16/08/2013		£6,000	£1,926	
		AS	1	06/11/2017		£1,500	£1,500	
		LB	6	25/11/2012		£1,500	£482	£6,213
Penketh South		JB	3	14/11/2015		£5,500	£5,500	
		LB	6	23/08/2013		£5,672	£1,821	
		HO	0	24/05/2019		£5,500	£5,500	
		NG	0	16/11/2018		£3,500	£3,500	
		AM	6	25/08/2013	Band C		£1,445	
		CH	6	10/03/2013		£1,500	£482	
		PT	0	06/11/2018		£1,500	£1,500	
		M-RW	4	04/05/2015		£1,500	£1,500	£21,248
Ravenbank Primary		EM	4	09/06/2015		£3,000	£3,000	
		AO	6	14/02/2013		£3,500	£1,124	
		JP	5	03/06/2014		£3,500	£3,500	
		EW	3	21/03/2016		£5,500	£5,500	£13,124
Sacred Heart	35012	DA	4	03/10/2014		£1,500	£1,500	
		DA	5	30/09/2013		£6,500	£6,500	
		EA	4	24/03/2015		£1,500	£1,500	
		AB	2	16/10/2017		£5,500	£5,500	
		RG	1	05/08/2018		£5,500	£5,500	
		ZMC	1	19/06/2018		£12,500	£12,500	
		DMC	2	18/09/2016		£1,500	£1,500	
		DM	2	18/07/2017		£1,500	£1,500	
		OO	2	29/06/2017		£12,500	£12,500	
		ER-H	3	16/06/2015		£1,500	£1,500	
		WV	3	28/09/2015		£3,500	£3,500	
		SW	2	15/04/2017		£3,500	£1,124	£54,624
Sankey Valley St James	35057	AN	0	06/02/2019		£9,500	£9,500	
		ZO	6	15/09/2012		£1,500	£482	
		T-LW	2	09/05/2017		£1,500	£1,500	£11,482
St Albans	35013	NN	6	11/09/2012		£4,500	£1,445	£1,445
St Andrew's CE	35007	DB	2	17/03/2017		£6,500	£6,500	
		CD	6	14/05/2013	Band D		£1,926	
		AG	4	23/10/2014		£1,500	£1,500	
		DH	5	22/07/2014		£1,500	£1,500	£11,426
St Ann's CE	35008	AA	3	25/01/2016		£3,500	£3,500	
		JB	6	29/10/2012	Band B		£963	
		CH	3	26/06/2016		£5,500	£5,500	£9,963

St Augustine's	35014	OB	5	02/04/2014		£1,500	£1,500	
		AB	5	24/10/2013		£1,500	£1,500	
		MK	4	11/04/2015		£1,500	£1,500	
		OS	3	25/02/2016		£1,500	£1,500	
		MS	3	14/12/2015		£5,500	£5,500	£11,500
St Barnabas	35009	OL	6	19/02/2013		£1,500	£482	
		MM	1	07/08/2018		£5,500	£5,500	
		LN	2	30/10/2016		£5,500	£5,500	
		UW	4	05/07/2019		£1,500	£1,500	£12,982
St Benedict's	35015	LB	3	18/09/2015		£7,500	£7,500	
		AD-B	5	20/04/2013		£5,500	£5,500	
		DM-K	6	22/07/2013		£3,500	£1,124	
		MN	6	20/03/2013	Band E		£2,408	
		MN	1	05/02/2018		£1,500	£1,500	
		HO	5	11/11/2013	Band C		£4,500	£22,532
St Bridget's	35042	AC	1	02/03/2018		£5,500	£5,500	
		TC	4	30/09/2014		£5,500	£5,500	
		LH	3	18/08/2015		£3,500	£3,500	
		AL	5	17/06/2013		£3,500	£3,500	
		CW	4	24/10/2014		£2,116	£2,116	£20,116
St Elphins CE	35006	AFAR	5	20/09/2013		£5,000	£5,000	
		DB	5	02/07/2013		£1,500	£1,500	
		TB	6	25/06/2013	Band F		£3,211	
		JC	3	08/11/2015		£7,500	£7,500	
		HK	0	02/08/2019		£3,500	£3,500	
		TK	0	02/08/2019		£3,500	£3,500	
		TN	1	01/05/2018		£3,500	£3,500	
		ET	0	13/09/2018		£12,500	£12,500	£40,211
St Joseph's	35047	AG	2	29/06/2017		£5,500	£5,500	
		ZNM	4	20/02/2015		£6,925	£6,925	
		M-RM	5	11/09/2013	Band B		£3,000	
		BO'B	6	27/02/2013		£3,000	£963	
		JO'B	6	27/02/2013		£3,500	£1,124	
		CP-C	6	25/06/2013		£3,500	£1,124	£18,636
St Lewis	35043	PH	6	11/04/2013	Band F		£3,211	
		PH	6	11/04/2013	Band B		£963	
		LP	4	19/02/2015		£1,500	£1,500	
		AR	0	13/07/2018		£3,500	£3,500	
		OM	0			£5,500	£5,500	£14,674
St Margaret's CE	35010	EB	5	15/05/2014	Band F		£10,000	
		MB	6	03/07/2013		£1,500	£482	
		OD	1	04/12/2023		£3,500	£3,500	
		PG	0	11/07/2023		£3,500	£3,500	
		JM	5	17/07/2014		£12,500	£12,500	
		FM-O	5	23/01/2014		£8,750	£8,750	£38,732
St Matthew's CE		MC	4	09/10/2014		£10,506	£10,506	£10,506
St Monica's	35020	ME	2	21/02/2017		£9,500	£9,500	
		SM	6	04/03/2013		£4,500	£1,445	
		JW	4	09/09/2014		£2,892	£2,892	£13,837
St Oswald's	35039	AJ	3	26/08/2016		£3,794	£3,794	
		AN	5	29/04/2014		£5,500	£5,500	
		RR	4	23/01/2015		£1,500	£1,500	
		NW	3	21/03/2016		£1,500	£1,500	
		FC	6	19/03/2013		£1,500	£482	£12,776
St Paul of the Cross	35036	SF-K	5	16/02/2014		£4,500	£4,500	
		MH	6	17/06/2013	Band G		£3,371	
		GP	2	14/03/2017		£5,500	£5,500	£13,371
St Peter's	35050	DH	3			£5,500	£5,500	
		SM	6	21/08/2013	Band D		£1,926	
		HM	3	14/10/2015		£1,500	£1,500	
		AW	6	20/09/2012		£5,000	£1,605	£10,531

St Philip's CE	35065	BB-W	5	10/05/2014		£3,500	£3,500	
		AC	2	22/01/2017		£5,500	£5,500	
		BD-F	0	05/01/2019		£7,500	£7,500	
		A-EH	2	27/10/2016		£1,500	£1,500	
		MH-S	3	06/05/2016		£3,000	£3,000	
		RM-E	0	02/06/2019		£5,500	£5,500	
		LR	5	28/08/2014		£15,887	£15,887	
		LW	6	01/08/2013		£3,500	£1,124	
		UY	6	12/10/2012	Band F		£3,211	£46,722
St Stephen's	35016	RC	2	03/08/2017		£1,500	£1,500	
		LH	3	19/12/2015		£6,000	£6,000	
		KM-M	6	24/07/2013		£4,889	£1,570	£9,070
St Thomas CE	35023	HB	3	13/09/2015		£11,737	£11,737	
		EC	2	26/08/2016		£11,622	£11,622	
		OK	1	17/04/2018		£16,248	£16,248	
		CL	1	25/02/2018		£1,500	£1,500	
		AS	1	01/07/2017		£7,500	£7,500	£48,607
St Vincent's	35048	ZB	5	24/01/2014	Band D		£6,000	
		AB	2	18/08/2017		£14,674	£14,674	
		AH	1	06/06/2018		£5,500	£5,500	
		AJ	0	04/09/2018		£1,500	£1,500	
		RM	0	06/12/2018		£12,500	£12,500	
		DM	4	02/05/2015		£5,500	£5,500	
		GS	0	04/11/2018		£5,500	£5,500	£51,174
Statham Primary		EC	5	26/12/2013		£5,507	£5,507	
		BC	6	26/11/2012		£1,500	£482	
		CG	3	20/05/2016		£5,000	£5,000	
		SH	1	12/07/2018		£3,500	£3,500	
		EJ	4	20/01/2015		£5,672	£5,672	
		LM	6	16/11/2012		£1,500	£482	
		MN	0	14/02/2018		£9,500	£9,500	
		EO'C	1	20/02//2018		£1,500	£1,500	
		JF	0	28/12/2018		£12,500	£12,500	£44,142
Stockton Heath	35024	RA	5	15/10/2013		£4,500	£4,500	
		JA	6	04/08/2013		£3,500	£1,124	
		JM	2	25/09/2016		£5,500	£5,500	£11,124
Thelwall Infants		FA	0	22/08/2018		£12,500	£12,500	
		LG-S	1	25/01/2018		£9,500	£9,500	
		TJ	0	28/02/2019		£1,500	£1,500	
		EW	0	10/12/2018		£3,500	£3,500	£27,000
Thelwall Juniors	35026	LN	5	03/05/2014		£3,500	£3,500	£3,500
Twiss Green Community	35035	EA	1	07/08/2019		£3,500	£3,500	
		TB	5	08/08/2013		£1,500	£1,500	
		JB	1	01/07/2018		£12,500	£12,500	
		GF	6	20/12/2012		£1,500	£482	
		LM	6	01/08/2012	Band G		£3,371	£21,353
Westbrook Old Hall		JB-T	2	13/10/2023		£1,500	£1,500	
		FB-T	2	13/10/2023		£1,500	£1,500	
		JB-S	1	04/11/2017		£5,500	£5,500	
		JB	0	14/08/2019		£5,500	£5,500	
		MC	0	13/08/2019		£1,500	£1,500	
		JC	4	29/11/2014		£4,500	£4,500	
		HD	5	17/08/2014		£1,500	£1,500	
		LG	4	15/04/2015		£4,000	£4,000	
		LH	0	05/03/2019		£5,500	£5,500	
		AJ	6	26/09/2012		£14,616	£4,693	
		GM	6	03/04/2013	Band E		£2,408	
		AO	6	17/07/2013		£5,500	£1,766	
		LP	6	22/10/2012		£11,057	£3,550	
		AT-J	5	10/08/2014	Band C		£4,500	£47,917

Winwick CE	35059	AM	5	27/08/2014		£1,500	£1,500	
		HK	6	15/07/2013	Band F		£3,211	
		ER	3	27/08/2015		£7,000	£7,000	
		JR	5	06/08/2014		£1,500	£1,500	
		LS	4	30/06/2015		£4,000	£4,000	
		OW	1	30/10/2017		£1,500	£1,500	£18,711
Woolston CE	35052	JA	2	22/04/2017		£3,500	£3,500	
		LB	5	14/06/2014		£5,446	£5,446	
		LB	2	07/01/2017		£1,500	£1,500	
		KF	2	14/09/2016		£4,500	£4,500	
		CR	6	10/05/2013		£3,500	£1,124	£16,070
Woolston Community Primary		LB	3	26/12/2015		£8,083	£8,083	
		RB	4	26/05/2015		£1,500	£1,500	
		JC	0	01/12/2023		£27,000	£27,000	
		HH	0	12/05/2019		£3,500	£3,500	
		RM	1	31/08/2018		£3,500	£3,500	
		AS	5	03/03/2014		£14,336	£14,336	£57,919
						£1,746,842	£1,746,842	

School	CC	PUPIL	NCY	DOB	BAND A -G	TOTAL COST	2024/2025 Funding	Total School Funding
Beamont Collegiate Academy		SA	10	31/01/2009	Band B		£3,000	
		VB	11	11/08/2008	Band B		£963	
		TB	8	11/11/2010		£5,500	£5,500	
		LB	8	14/06/2011		£3,750	£3,750	
		BB	10	03/03/2009			£14,361	
		RC	9	16/08/2010	Band C		£4,500	
		MC	8	12/04/2011		£4,640	£4,640	
		CC	9	18/04/2010	Band B		£3,000	
		CC	8	11/09/2010		£7,252	£7,252	
		LD	10	12/08/2009		£3,500	£3,500	
		JMD	7	30/03/2012		£7,500	£7,500	
		LF	7	16/04/2012	Band D		£6,000	
		AF	8	19/02/2011		£3,500	£3,500	
		HF	11	31/12/2007		£3,500	£1,124	
		LG	8	16/10/2010		£4,000	£4,000	
		LH	11	26/07/2008	Band C		£1,445	
		OH	8	04/05/2011	Band F		£10,000	
		JL	7	05/12/2011	Band D		£6,000	
		KL	9	22/03/2010	Band F		£10,000	
		DM-D	8	10/01/2011	Band C		£4,500	
		DM	9	30/11/2009		£3,500	£3,500	
		HM	7	12/12/2011	Band D		£6,000	
		LM-A	11	01/08/2008	Band B		£963	
		RM	11	08/02/2008	Band D		£1,926	
		MO'H	9	19/07/2010		£5,000	£5,000	
		LR	11	28/06/2008	Band B		£963	
		MR	8	10/08/2011		£3,500	£3,500	
		JR	7	24/12/2011		£5,500	£5,500	
		VR	7	16/12/2011		£3,500	£3,500	
		NS	9	05/03/2009		£1,500	£1,500	
		HS	9	30/05/2010		£5,318	£5,318	
		CS-W	11	24/09/2007		£3,500	£1,124	
		AW	9	06/04/2010	Band B		£3,000	£146,329
Birchwood High		LB	9	13/03/2010		£1,500	£1,500	
		MB-F	8	08/05/2011		£3,636	£3,636	
		RB	11	14/02/2008	Band B		£963	
		GC	8	07/01/2011	Band F		£10,000	
		KC	11	20/08/2008	Band B		£963	
		LD	10	26/04/2009		£1,500	£1,500	
		AF	7	19/01/2012	Band B		£3,000	
		CG	7	27/06/2012	Band B		£3,000	
		CG	9	11/11/2009	Band C		£4,500	
		WH	8	10/06/2011	Band C		£4,500	
		SJ	8	11/01/2011		£3,500	£3,500	
		DK	8	30/09/2010		£5,500	£5,500	
		JMD	7	26/11/2011		£1,500	£1,500	
		WM	7	25/03/2012		£5,070	£5,070	
		H-LO	9	22/01/2010	Band B		£3,000	
		OP	9	30/08/2010		£5,500	£5,500	
		JP	11	14/03/2008	Band B		£963	
		SS	8	25/10/2010	Band B		£3,000	
		CT	7	07/10/2011		£5,500	£5,500	
		AW	9	17/07/2010		£4,500	£4,500	
		HW	11	05/08/2008	Band C		£1,445	
		GS	8	19/01/2011		£5,500	£5,500	£78,540

Bridgewater High		LB	7	22/05/2012		£5,052	£5,052	
		ABN	9	11/02/2010	Band B		£3,000	
		PB	8	18/07/2011		£3,500	£3,500	
		AB	7	28/05/2012	Band D		£6,000	
		EB	9	06/12/2009		£1,500	£1,500	
		JB	11	22/11/2007	Band C		£1,445	
		MC	9	06/08/2010		£5,500	£5,500	
		JD	9	24/10/2009		£5,500	£5,500	
		TD	9	25/02/2010		£7,820	£7,820	
		SE				£24,000	£24,000	
		SG	11	16/07/2008	Band F		£3,211	
		E-MG	8	11/04/2011		£3,500	£3,500	
		RH	8	03/07/2011		£2,957	£2,957	
		DI	7	21/04/2012		£3,000	£3,000	
		AJ	9	29/12/2009	Band C		£4,500	
		GJ	8	08/06/2011		£1,500	£1,500	
		JL	8	23/02/2023		£3,500	£3,500	
		CM	7	09/07/2012		£1,500	£1,500	
		HM	7	24/04/2012	Band F		£10,000	
		JN	10	02/12/2008	Band D		£6,000	
		LP	11	28/12/2007	Band E		£2,408	
		JR	7	06/07/2012	Band F		£10,000	
		AS	9	19/03/2010		£2,000	£2,000	
		ES	11	04/07/2008			£5,516	
		HW	9	24/03/2010		£12,500	£12,500	
		WB	10	15/01/2009		£4,000	£4,000	£139,409
Cardinal Newman	35121	TA				£1,500	£1,500	
		MB-F	10	13/02/2009	Band C		£4,500	
		KB-S	11	04/07/2008		£2,000	£642	
		L-MB	8	14/07/2011		£6,390	£6,390	
		HB	10	18/10/2008		£7,500	£7,500	
		KC	7	10/11/2011		£5,500	£5,500	
		BC	9	01/04/2010		£4,500	£4,500	
		JC	10	03/05/2009		£3,027	£3,027	
		MC	11	28/01/2008	Band C		£1,445	
		RE	11	29/07/2008	Band C		£1,445	
		IN	8	08/06/2011		£5,000	£5,000	
		IR	10	17/12/2008		£5,190	£5,190	
		PBR	9	25/06/2010		£7,500	£7,500	
		HW	7	17/11/2011		£12,500	£12,500	
		MW	9	14/02/2010		£7,436	£7,436	
		PW	9	01/08/2010		£1,500	£1,500	£75,575
Culcheth High	35103	CA	8	08/07/2011	Band C		£4,500	
		OB	10	01/06/2009	Band D		£6,000	
		GB	11	22/06/2008		£1,500	£482	
		RC	7	18/01/2011		£1,500	£1,500	
		JC-B	8	14/01/2011	Band B		£3,000	
		LD	10	12/06/2009	Band C		£4,500	
		JD	8	16/06/2011		£1,500	£1,500	
		CH	11	27/07/2008		£4,000	£1,284	
		TH	8	17/08/2011	Band C		£4,500	
		AR	8	04/06/2011		£1,500	£1,500	
		WR	7	08/04/2012		£1,500	£1,500	
		AR	11	10/12/2007		£4,000	£1,284	
		CW	7	17/02/2011		£7,500	£7,500	£39,050

Gt Sankey High	SA	10	30/06/2009		£5,000	£5,000	
	TA	10	02/03/2009	Band C		£4,500	
	CB	8	26/06/2011		£3,500	£3,500	
	RB	11	06/05/2008	Band C		£1,445	
	CB	7	17/01/2012		£5,500	£5,500	
	DC	9	04/06/2009		£5,500	£5,500	
	JC	11	30/03/2008		£3,500	£1,124	
	RD	8	11/06/2011	Band F		£10,000	
	FD-S	11	31/05/2008		£5,000	£1,605	
	OG	9	04/03/2023		£3,500	£3,500	
	LH	8	24/10/2010	Band E		£7,500	
	MH	8	13/12/2010		£5,500	£5,500	
	TH	10	08/07/2009	Band B		£3,000	
	RI	11	30/12/2007		£1,500	£482	
	KJ	7	16/06/2012	Band C		£4,500	
	HM	9	23/04/2010		£3,500	£3,500	
	SM	8	24/06/2011		£4,500	£4,500	
	JP	8	22/10/2009		£1,500	£1,500	
	AR	7	15/05/2012	Band C		£4,500	
	AR	10	01/04/2009	Band D		£6,000	
	CR	7	09/05/2012		£3,500	£3,500	
	JS	8	20/05/2011	Band D		£6,000	
	ET	7	27/07/2012		£3,500	£3,500	
	TT	8	10/04/2011	Band C		£4,500	
	DW	11	08/12/2007		£5,063	£1,625	£101,781
Kings Academy	RE-G	8	31/03/2011	Band D		£6,000	
	TH	7	02/11/2011		£1,500	£1,500	
	AH	9	10/10/2009		£9,500	£9,500	
	SH	7	16/04/2012		£3,500	£3,500	
	LL	7	13/02/2012		£1,500	£1,500	
	ML	8	11/01/2011		£3,500	£3,500	
	BM	8	23/10/2010	Band E		£7,500	
	DM	10	14/10/2008	Band B		£3,000	
	AR	9	30/03/2010		£5,985	£5,985	
	LT	8	17/08/2011	Band G		£10,500	£52,485
Lymm High	WB	10	10/12/2008	Band F		£10,000	
	AB	9	15/08/2010		£1,249	£1,249	
	CB	7	01/12/2011		£4,000	£4,000	
	WC	8	03/06/2011	Band C		£4,500	
	HE	8	06/03/2011	Band E		£7,500	
	EF	7	05/02/2012		£1,500	£1,500	
	SG	11	10/04/2008	Band B		£963	
	OG	10	12/08/2009		£3,500	£3,500	
	MG	9	18/11/2009	Band B		£3,000	
	JH	10	05/06/2009	Band B		£3,000	
	JH	10	12/06/2009		£12,500	£12,500	
	MJ	9	03/03/2010	Band D		£6,000	
	SJ	10	19/02/2008		£5,500	£5,500	
	EJJ	9	31/08/2010		£5,000	£5,000	
	LJ	8	30/04/2011		£2,000	£2,000	
	EK-K	9	27/11/2009	Band C		£4,500	
	AL	7	21/03/2012		£6,276	£6,276	
	GL	8	15/09/2010	Band E		£7,500	
	EM	8	29/12/2010		£3,000	£3,000	
	HM	11	29/12/2007	Band C		£1,445	
	MM	7	14/11/2011		£1,500	£1,500	
	MP	10	28/08/2009	Band D		£6,000	
	JS-S	7	14/02/2012	Band D		£6,000	
	OS	9	05/08/2010	Band C		£4,500	
	SS	9	05/08/2010		£5,500	£5,500	
	ZC	8	21/01/2011		£1,500	£1,500	
	LW	9	01/09/2009	Band C		£4,500	
	EZ	7	03/01/2012		£5,500	£5,500	£127,933

Padgate Academy	JA	8	26/11/2010		£3,500	£3,500	
	AB-W	7	09/09/2011		£1,500	£1,500	
	LB	11	05/07/2008		£2,000	£642	
	CB	11	10/06/2008		£1,500	£482	
	CC	7	29/01/2012		£12,500	£12,500	
	CD	11	27/02/2008	Band F		£3,211	
	JD	11	05/08/2008	Band B		£963	
	LG	11	09/11/2007	Band B		£963	
	EH	7	21/01/2012		£6,196	£6,196	
	JK				£3,500	£3,500	
	LL	8	26/05/2010		£5,500	£5,500	
	LS	7	21/01/2012		£3,500	£3,500	
	AS	8	22/12/2010		£1,500	£1,500	
	HS	9	12/11/2009	Band D		£6,000	
	LT	9	20/07/2010	Band B		£3,000	
	BGW	11	14/09/2007		£3,500	£1,124	
	JW-P	10	09/02/2009		£6,000	£6,000	
	JW-T	10	22/12/2008		£5,585	£5,585	
	MK	8	28/10/2010		£1,500	£1,500	
	KM	8	02/06/2011		£1,500	£1,500	
KP	9	23/05/2010		£14,000	£14,000	£82,666	
Penketh High	LB	9	11/09/2009	Band D		£6,000	
	BC	8	17/03/2011		£5,500	£5,500	
	YKC	10	19/04/2009		£12,500	£12,500	
	JC	7	19/07/2012		£5,500	£5,500	
	BC	7	09/01/2012		£1,500	£1,500	
	MDD	8	27/01/2011	Band C		£4,500	
	FG	8	29/07/2011	Band B		£3,000	
	SJ	9	23/10/2009		£3,000	£3,000	
	OJ	8	03/01/2011		£13,116	£13,116	
	WK	11	20/01/2008		£7,817	£2,510	
	AK	7	27/07/2012		£3,500	£3,500	
	NL	8	04/07/2011		£6,272	£6,272	
	RL	9	01/03/2010	Band B		£3,000	
	ML	10	10/02/2009		£5,500	£5,500	
	LL	11	13/01/2008		£6,080	£1,952	
	LO'N	8	14/04/2011		£3,000	£3,000	
	BR	8	12/02/2011		£1,500	£1,500	
	JS	11	24/09/2007	Band D		£1,926	
	RS	10	14/08/2009	Band E		£7,500	
	ST	7	07/07/2012		£12,500	£12,500	
KW	9	30/12/2009		£5,623	£5,623		
JW	10	29/10/2008	Band B		£3,000		
MF	10	09/07/2009		£5,500	£5,500	£117,899	
Sir Thomas Boteler	HB	8	13/07/2011	Band D		£6,000	
	RB	8	14/09/2010		£6,470	£6,470	
	LB	9	18/01/2010		£10,500	£10,500	
	KC-H	9	18/03/2010		£4,500	£4,500	
	JD	7	14/12/2011	Band E		£7,500	
	EDD-P	7	15/12/2011		£1,500	£1,500	
	EF	8	28/01/2011	Band B		£3,000	
	N-JG	8	25/11/2010		£1,500	£1,500	
	JG	11	04/08/2008	Band D		£1,926	
	JG	10	27/04/2009		£1,500	£1,500	
	PG	10	03/07/2009	Band E		£7,500	
	KH	7	17/08/2012	BAND D		£6,000	
	JH	11	27/09/2007	Band D		£1,926	
	JH	11	07/04/2008		£3,500	£1,124	
	KSI	7	14/12/2011		£1,500	£1,500	
	IJ	8	23/11/2010		£4,000	£4,000	
	CL	8	01/10/2010		£3,500	£3,500	
	DL	9	08/06/2012		£7,500	£7,500	
	JO	8	17/10/2010		£3,500	£3,500	
	KM	11	07/02/2008	Band C		£1,445	
JR	8	24/04/2011	Band E		£7,500		
LR	9	12/06/2010	Band B		£3,000		
DS	8	26/12/2010		£5,261	£5,261	£98,152	

St Gregory's	35107	SA	10	19/12/2008	Band F		£10,000	
		PB	11	20/07/2008	Band D		£1,926	
		LB	11	03/02/2008	Band C		£1,445	
		AC	11	03/08/2008	Band B		£963	
		BC	8	24/12/2010		£3,000	£3,000	
		CC	9	19/10/2009	Band B		£3,000	
		JC	8	27/04/2011		£3,500	£3,500	
		ID	11	10/06/2008		£3,000	£963	
		KD	7	14/10/2011		£9,502	£9,502	
		LD	11	07/08/2008	Band D		£1,926	
		HE	10	07/09/2008	Band D		£6,000	
		BE	8	07/11/2010		£4,000	£4,000	
		DH	11	30/09/2007		£12,500	£4,013	
		CH-L	10	18/04/2009	Band D		£6,000	
		PM	7	17/12/2011	Band F		£10,000	
		AN	8	08/04/2011		£9,273	£9,273	
		IN	11	05/06/2008		£5,328	£1,711	
		SR	7	31/08/2012	Band C		£4,500	
		CS	8	11/01/2011		£3,000	£3,000	
		RS	8	08/04/2011	Band C		£4,500	
		WS	11	23/11/2007	Band C		£1,445	
		MS	11	18/03/2008		£5,000	£1,605	
		AS	9	04/03/2010	Band C		£4,500	
		MT	11	25/08/2008	Band C		£1,445	
		AV	9	18/09/2009		£2,226	£2,226	
		IW	7	19/07/2012		£12,500	£12,500	
		EW	10	10/02/2009	Band C		£4,500	
		JZ	7	13/11/2011	Band B		£3,000	£120,443
UTC Warrington		HP	9	26/04/2009		£1,500	£1,500	
		JS	10	13/05/2009		£5,500	£5,500	
		OT	10	20/11/2008		£5,500	£5,500	
		TM	11	11/12/2007		£7,486	£2,403	
		HW	11	05/04/2009		£5,500	£1,766	£16,669
							£1,196,931	£1,196,931

School	CC	PUPIL	NCY	DOB	2024-2024 Funding	Total School Funding
Fox Wood	35201	VH	9	08/01/1900	£19,500.00	
		JL	6	14/01/2013	£13,000.00	
		LM	4	12/03/2015	£19,500.00	
		CW	9	29/09/2009	£23,065.00	£75,065
Green Lane	35200	SB	1	25/05/2018	£24,159.00	
		EC	8	20/09/2010	£10,000.00	
		PC	7	13/03/2012	£9,500.00	
		C-SD	0	06/08/2019	£30,581.00	
		DE	10	01/12/2008	£10,500.00	
		KH	9	02/07/2010	£9,161.00	
		HJ	8	07/07/2011	£29,884.00	
		BL-F	0	06/09/2018	£30,581.00	
		DM	8	16/09/2010	£9,161.00	
		KO'D	10	01/07/2009	£10,500.00	
		RP	5	13/06/2014	£9,161.00	
		HR	4	23/01/2015	£7,560.00	
		LM	8	05/05/2011	£23,400.00	
		BH	7	16/03/2012	£24,312.00	
		BH-D	10	20/09/2008	£27,492.00	£265,952
Woolston Brook	35202	JB	10	19/01/2009	£23,599.00	
		LM	9	17/02/2010	£23,599.00	
		CD	8	08/07/2011	£23,065.00	
		RB	5	23/07/2014	£17,859.00	£88,122
					£429,139.00	£429,139

	Unit 1 Details		Unit 2 Details		Unit 3 Details		Total Places	DP Place Funding	DP Top Up Funding	Total DP Funding
Bewsey Lodge Primary School	KS1 Dev	11	Prim Cog/Lrng	13			24	£144,000.00	£140,739.00	£284,739.00
Dallam Primary School	Prim ASD	8	Prim ASD	16	Prim ASD (Sept 25)	6	30	£165,000.00	£232,292.50	£397,292.50
Gorse Covert Primary School	Prim ASD	16					16	£96,000.00	£135,152.00	£231,152.00
Meadowside Primary School	KS1 Dev	10	Prim Cog/Lrng	10			20	£120,000.00	£119,250.00	£239,250.00
Oakwood Avenue Primary School	Prim Cog/Lrng	10	Prim BESD	10	KS1 BESD	8	28	£168,000.00	£154,876.00	£322,876.00
Woolston Community Primary School	Prim ASD	16					16	£96,000.00	£135,152.00	£231,152.00
Bridgewater High School	Sec ASD	25					25	£150,000.00	£257,925.00	£407,925.00
Padgate Academy	Sec Cog/Lrng	16					16	£96,000.00	£95,632.00	£191,632.00
Penketh High School	Sec Cog/Lrng	20					20	£120,000.00	£119,540.00	£239,540.00
Sir Thomas Boteler Church of England High School	Sec Cog/Lrng	24					24	£144,000.00	£143,448.00	£287,448.00
St Gregory's Catholic Primary School	Sec ASD	16					16	£96,000.00	£165,072.00	£261,072.00
								£1,395,000.00	£1,699,078.50	£3,094,078.50

	24/25 Top Up
KS1 BESD	£4,882.00
KS1 Dev	£7,143.00
Prim ASD	£8,447.00
Prim BESD	£6,800.00
Prim Cog/Lrng	£4,782.00
Sec ASD	£10,317.00
Sec Cog/Lrng	£5,977.00
Sec BESD	£8,669.00

Appendix H: Special School Budgets 2024-2025

Green Lane

ASD	128	£1,141,504
BESD		
PMLD		
MLD	48	£232,272
SLD	24	£173,232
	200	£1,547,008
PLACE FUNDING	197	£2,132,000
		£3,679,008

23/24 MFG Baseline Protection

£3,447,536	196	-£143,525
		£143,525
		£3,679,008

Fox Wood

ASD	56	£781,368
PMLD	14	£247,254
SLD	45	£562,905
	115	£1,591,527
	116	£1,236,560
		£2,828,087

£2,635,898	110	-£58,597
		£58,597
		£2,828,087

Woolston Brook

BESD	66	£1,039,830
	66	£1,039,830
	70	£746,200
		£1,786,030

£1,590,512	56	£97,875
		£0
		£1,883,905