

Financial Information – details about the Council’s budget and expenditure and what services are provided

Budget Changes

2023/24 Net Budget (Restated) £m	Warrington’s Services	2024/25			
		Gross Expenditure £m	Gross Income £m	Net Budget £m	Movement £m
8.2	Corporate Services	28.0	-19.3	8.7	0.5
128.8	Families & Wellbeing	374.8	-235.3	139.5	10.7
27.2	Environment & Transport	49.3	-21.7	27.6	0.4
13.6	Growth	16.9	-4.7	12.2	-1.4
5.2	Corporate Financing	88.0	-81.7	6.3	1.1
183.0	Total Revenue Budget	557.0	-362.7	194.3	11.3

Where does the Council’s money come from?

2023/24 £m	Warrington Funding	2024/25 £m
120.9	Council Tax	129.1
32.5	Retained Business Rates Income	34.1
18.1	Government Grant	23.1
11.5	Council Reserves	7.9
183.0	Total Revenue Income	194.3

Budget Changes

	£m
Budget for 2023/24	183.0
Add:	
Funding Priorities	
How much the Council will be investing in our services	27.2
Less:	
Savings Proposals	
How much the Council will be saving by making our services more efficient while trying to protect frontline services	-15.9
Budget for 2024/25	194.3

Council Tax Guide 2024-25

2024/25 Council Tax Required	Services Provided by	Council Tax for Band D Property	Increase in Band D	
			£	%
£127,635,532	Warrington Borough Council (Council Precept) (Adult Social Care Precept)	£1,779.19	£84.40 (£50.50) (£33.9)	4.98% (2.98%) (2.00%)
£6,462,876	Cheshire Fire Authority	£90.09	£2.61	2.98%
£18,862,790	Cheshire Police Authority	£262.94	£12.50	4.99%
£2,789,184	Parish Councils	Ranging from £11.34 to £120.66		

Parish Precepts 2024/25

The main areas of expenditure for Parish Councils with a precept of over £140,000 are required to be published.

The eight parishes within Warrington who fall into this category are Appleton Parish Council, Birchwood Town Council, Grappenhall and Thewall Parish Council, Great Sankey Parish Council, Lymm Parish Council, Penketh Parish Council, Poulton with Fearnhead Parish Council and Winwick Parish Council.

Appleton Parish Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	173,799	178,957	5,158	3.0
Precept for Band D Property	35.09	35.09	0.00	0.0

Main Items of Expenditure for the above parish

Staff Costs	£130,500
Utilities	£15,000
Administration	£11,350
Grants	£10,000
Parish Hall	£10,000
Environmental Working Group	£4,000
Elections	£4,000
PCSO	£20,000
Ranger Costs	£4,000
Events Budget	£1,000
Maintenance of Parish Council Assets	£2,000
	£211,850

Income

Parish precept (shown above)	£178,957
Parish Hall	£22,000
Reserves	£4,893
Bank Interest	£6,000
	£211,850

Birchwood Town Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	376,816	383,095	6,279	1.7
Precept for Band D Property	120.66	120.66	0.00	0.0

Main Items of Expenditure for the above parish

Employment Costs	£290,000
Parkers Farm Barn	£22,500
Development/Maintenance	
Town Council Revenue Expenditure	£50,000
Town Council Elections	£6,000
News Letter/Community Events/Community Projects	£9,000
Grants	£5,000
Utilities & Misc. Expenses	£28,500
	£411,000

Income

Parish Precept (shown above)	£383,095
Other Income	£6,000
2023/24 Underspends & Reserves	£21,095
	£411,000

Grappenhall & Thelwall Parish Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	229,779	277,360	47,581	20.7
Precept for Band D Property	57.69	68.93	11.24	19.5

Main Items of Expenditure for the above parish

Staff Costs	£147,700
Running Costs	£34,960
Section 137	£13,800
Environment	£17,550
Playing Fields	£30,000
Civic Expenses	£3,350
Contingency	£30,000
Walled Garden	£134,950
	£412,310

Income

Parish precept (shown above)	£277,360
AS Investment Fund	£110,000
Misc. Income	£24,950
	£412,310

Great Sankey Parish Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	506,024	536,725	30,701	6.1
Precept for Band D Property	46.72	48.59	1.87	4.0

Main Items of Expenditure for the above parish

Staff Costs	£293,500
Administration	£75,710
Community Centres & Grounds	£57,105
Open Spaces	£51,000
Facilities Investment	£34,000
PCSO	£37,960
Community Fund	£44,200
Council Vehicles	£17,500
Election Costs	£7,000
Misc. Expenses	£18,750
	£636,725

Income

Parish precept (shown above)	£536,725
Community Centres	£77,000
Misc. Income	£23,000
	£636,725

Lymm Parish Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	297,202	328,022	30,820	10.4
Precept for Band D Property	53.67	58.76	5.09	9.5

Main Items of Expenditure for the above parish

Staffing and Administration	£224,314
Village Hall	£15,420
Environment	£33,310
Events	£31,000
PCSO	£20,000
Contingency/Reserves	£29,278
	£353,322

Income

Parish precept (shown above)	£328,022
Hall Income	£20,000
Allotments	£5,300
	£353,322

Penketh Parish Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	212,408	213,259	851	0.4
Precept for Band D Property	77.38	77.38	0.00	0

Main Items of Expenditure for the above parish

Pool & Community Centre Running Costs	£75,000
Salaries	£90,000
Office Expenses	£5,500
Asset Management	£26,000
Section 107	£3,000
Events	£3,000
Capital Expenditure	£130,000
Borrowing	£30,000
Election Costs	£7,500
Insurance, Audit & Licensing	£11,300
HR	£5,500
Reserves	£151,459
Misc. Expenses	£3,000
	£541,259

Income

Parish precept (shown above)	£213,259
Pool	£123,000
Community Hall	£15,000
Brought Forward	£190,000
	£541,259

Poulton with Fearnhead Parish Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	145,000	154,892	9,892	6.8
Precept for Band D Property	28.53	30.28	1.75	6.1

Main Items of Expenditure for the above parish

Salaries	£83,000
Administration	£600
Recreation Ground	£7,000
Section 137, Donations	£25,000
Sports Facility	£16,000
Other Payments (Insurance etc.)	£6,500
Christmas	£2,500
Office	£3,700
Elections	£6,000
Van Hire	£4,000
Food Bank	£8,000
VAT	£7,000
Carried Forward	£25,722
	£195,022

Income

Parish Precept (shown above)	£154,892
VAT	£8,000
Rental	£2,200
Food Bank	£4,000
Other Income	£1,000
Brought Forward	£24,930
	£195,022

Winwick Parish Council	2023/24	2024/25	Increase	
	£	£	£	%
Precept Required	129,222	154,892	25,670	19.9
Precept for Band D Property	75.04	90.00	14.96	19.9

Main Items of Expenditure for the above parish

Salaries	£77,045
Administration	£4,600
Accountancy	2,400
Licensing & Insurance	£6,800
Maintenance	£16,200
Banking & Loans	£12,800
Elections	£6,000
Projects	£43,609
Charity Donations	£460
	£169,914

Income

Parish precept (shown above)	£154,892
Income	£15,022
	£169,914