## **LA Table: FUNDING PERIOD (2024-25)**

## **Department for Education Section 251 Financial Data Collection**

Report produced on 12/08/2025 10:45:48

## **Local Authority: 877 Warrington Borough Council**

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£25,050,979.00	£89,235,958.32	£87,986,617.58				£202,273,554.90		£202,273,554.90
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£475,396.00	£789,000.00	£606,000.00	£3,830,000.00	£658,334.00		£6,358,730.00		£6,358,730.00
1.1.1 Contingencies		£56,711.20	£17,301.18				£74,012.38	£0.00	£74,012.38
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£30,430.40	£9,283.56				£39,713.96	£0.00	£39,713.96
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£29,153.60	£8,894.04				£38,047.64	£0.00	£38,047.64
1.1.8 Staff costs – supply cover excluding cover for facility time		£276,640.00	£84,396.00				£361,036.00	£0.00	£361,036.00
1.1.9 Staff costs – supply cover for facility time		£57,150.88	£15,061.44				£72,212.32	£0.00	£72,212.32
1.2.1 Top-up funding – maintained schools	£0.00	£1,454,480.00	£400,140.00	£4,705,379.00	£284,760.00		£6,844,759.00	£0.00	£6,844,759.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£1,305,824.00	£1,578,408.00	£0.00	£231,952.00	£0.00	£3,116,184.00	£0.00	£3,116,184.00
1.2.3 Top-up and other funding – non- maintained and independent providers	£0.00	£0.00	£5,000,000.00	£0.00	£0.00	£4,500,000.00	£9,500,000.00	£0.00	£9,500,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£550,000.00	£450,000.00				£1,000,000.00	£0.00	£1,000,000.00
1.2.5 SEN support services	£235,000.00	£186,550.00	£100,450.00	£0.00	£118,000.00	£0.00	£640,000.00	£0.00	£640,000.00
1.2.6 Hospital education services				£470,397.00	£0.00		£470,397.00	£0.00	
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£500,000.00	£0.00	£500,000.00	£0.00	£500,000.00
1.2.8 Support for inclusion	£0.00	£2,228,346.68	£1,733,158.53	£990,376.30	£0.00	£661,346.00	£5,613,227.51	£0.00	£5,613,227.51
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

1.2.13 Therapies and other health related services	£0.00	£56,250.00	£43,750.00	£25,000.00	£0.00	£0.00	£125,000.00	£0.00	£125,000.00
1.3.1 Central expenditure on early years									
entitlement	£236,964.00						£236,964.00	£0.00	£236,964.00
1.4.1 Contribution to combined budgets	£2,000.00	£58,000.00	£63,500.00	£51,500.00	£0.00		£175,000.00	£0.00	£175,000.00
1.4.2 School admissions	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.3 Servicing of schools forums	£250.00	£2,250.00	£1,500.00	£750.00	£250.00		£5,000.00	£0.00	£5,000.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue									
(CERA)	£800.00	£64,800.00	£10,400.00	£4,000.00	£0.00		£80,000.00	£0.00	£80,000.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
SEN									
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£202,000.00	£204,000.00	£0.00	£0.00		£406,000.00	£0.00	£406,000.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
State	20.00		20.00	20.00	20.00	20.00			
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£0.00	£129,322.00	£75,438.00	£7,544.00	£3,233.00	£0.00	£215,537.00		£215,537.00
1.5.1 Education welfare service							£0.00	£0.00	£0.00
1.5.2 Asset management							£0.00	£0.00	£0.00
1.5.3 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/							00 00	00.00	00.00
Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum							00.00	00.00	00.00
assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before	000 004 000 00	000 740 007 00	000 000 000 00	C40 004 04C 00	04 700 500 00	05 404 040 00	0000 445 075 74	00.00	0000 445 075 74
Academy recoupment)	£26,001,389.00	£96,712,867.08	£98,388,298.33	£10,084,946.30	£1,796,529.00	£5,161,346.00	£238,145,375.71	£0.00	£238,145,375.71
1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£238,165,413.00		
1.9.2 Dedicated Schools Grant brought forward from 2023-24 (please show a deficit as a negative)							£1,667,000.00		
1.9.3 Dedicated Schools Grant carry forward to 2025-26 (please show a deficit as a positive)							-£1,687,037.49		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		

Budget (the sum of lines 1.0.1 to 1.0.5)	1007.116 15 15 15 15 15 15									
1.0.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative) recommend from the Dedicated Schools Grant of schools (Smith of sight needs) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of sight needs are negative) recommend from the Dedicated Schools Grant of Schools Gra	1.9.6 Total funding supporting the Schools							£238,145,375.51		
Dedicated Schools Graint of schools block funding chows as negative)  1.10.2 Academy recognized from the Dedicated Schools Graint of high needs are negative)  1.10.2 Academy recognized from the Dedicated Schools Graint of high needs as a negative)  2.0.2 Education welfare services  2.0.2 Education welfare services  2.0.3 School improvement  2.0.3 School improvement  2.0.4 Asset management - education  2.0.4 Asset management - education  2.0.4 Asset management - education  2.0.5 Sautury Regulatory duties - EST (1972)  2.0.6 Sautury Regulatory duties - EST (1972)  2.0.6 Sautury Regulatory duties - EST (1972)  2.0.7 Monitoring national curinculum assessment from the Dedication of School (1972)  2.0.7 Monitoring national curinculum assessment and EST (1974)  2.1.1 Educational Desychology service  2.1.2 School and Support School (1974)  2.1.2 School and Support School (1974)  2.1.3 Independent Advice and Support School (1974)  2.1.4 Home to school transport (pre 16):  2.1.4 Home to school transport (pre 16):  2.1.4 Home to school transport (pre 16):  2.1.5 Home to school transport (pre 16):  2.1.6 Home to post-16 provision SEN LLDD (1974)  2.1.7 Home to post-16 provision SEN LLDD (1974)  2.1.1 Fine to post-16 provision SEN LLDD (1974)  2.1.2 Fine demander of the post-16 provision SEN LLDD (1974)  2.1.2 Fine to post-16 provision SEN LLDD (1974)  2.1.3 Home to post-16 provision SEN LLDD (1974)  2.1.4 Home to post-16 provision SEN LLDD (1974)  2.1.5 Home to post-16 provision SEN LLDD (1974)  2.1.6 Home to post-16 provision SEN LLDD (1974)  2.1.7 Home to post-16 provision SEN LLDD (1974)  2.1.8 Home to post-16 provision SEN LLDD (1974)  2.1.9 Supply of school places  2.1.1 Grant post-16 provision SEN LLDD (1974)  2.1.2 Fine to post-16 provision SEN LLDD (1974)  2.1.3 Home to post	Budget (the sum of lines 1.9.1 to 1.9.5)									
Turning (show as a negative) Dedicated Schools Grant of high needs Dedicated Schools Grant of high needs Dedicated Schools Grant of high needs Sea negative) Description with the control of high needs Sea negative) Description of the control of high needs Sea negative) Description of the control of high needs Sea negative) Description of the control of high needs Sea negative) Description of the control of high needs Sea negative) Description of high needs Sea negative of high needs Sea needs Sea negative of high needs Sea negative of high needs Sea needs Sea negative of high needs Sea negative of high needs Sea needs Sea negative of high needs Sea negative of high needs Sea needs Sea negative of high needs Sea needs Sea negative of high needs Sea negative of high needs Sea needs Sea needs Sea negative of high needs Sea need	1.10.1 Academy recoupment from the									
1.10.2 Academy recognism from the Celedicaled Schools Carrul of high needs place funding shown under line 1.0.2 (show as a negatival). 2.0.2 Education weffers service 2.0.2 Education weffers service 2.0.2 Education weffers service 2.0.3 School improvement 2.0.4 Asset management - education 2.0.5 Stantony Regulatory durines - education 2.0.4 Asset management - education 2.0.5 Stantony Regulatory durines - education 2.0.4 Asset management - education 2.0.4 Asset management - education 2.0.5 Stantony Regulatory durines - education 2.0.4 Asset management - education 2.0.5 Stantony Regulatory durines - education 2.0.5 Stantony Regulatory durines - education 2.0.6 Stantony Regulatory durines - education 2.0.6 Stantony Regulatory durines - education 2.0.7 Monitoring national curviculum 2.0.7 Monitoring national curviculum 2.1.1 Educational psychology service 2.1.2 School management of the psychology service 2.1.3 Educational psychology service 2.1.4 Home to achool transport (pre 16): 2.2.4 Home to achool transport (pre 16): 2.4 Home to achool transport (pre 16): 2.4 Home to achool transport (pre 16): 2.5 Home to achool transport (pre 16): 2.1.5 Home to achool transport (pre 16): 2.1.6 Home to psychology service 3.1.6	Dedicated Schools Grant of schools block							-£100,158,764.00		
Dedicated Schools Grant of high needs pince furting shown under line 1.02 (show as a nogative)  2.0.1 Certific apport services  2.0.2 Entrol services (show the services)  2.0.3 Services (show the services)  2.0.3 Services (show the services)  2.0.4 A seast management - education  2.0.5 Statutory' Regulatory duties - decication  2.0.6 Premature retirement cost/  Redundancy costs (new provisions)  2.0.6 Premature retirement cost/  Redundancy costs (new provisions)  2.0.7 Monitoring national curriculum  2.0.6 Premature retirement cost/  Redundancy costs (new provisions)  2.0.7 Monitoring national curriculum  2.0.8 Premature retirement and support  2.1.1 Equivalent psychology service  2.1.2 Elfa doministration, assessment and concritication and support  2.1.3 Independent Advise and Support  2.1.3 Independent Advise and Support  2.1.3 Independent Advise and Support  2.1.4 Home less and support (pre 16):  2.1.4 Home los school transport (pre 16):  2.1.6 Home los school transport (pre 16):  2.1.6 Home los school transport (pre 16):  2.1.6 Home los post-16 provision: SEM LLDD (prespective (e.g. 40))  2.1.7 Home los post-16 provision: SEM LLDD (prespective (e.g. 40))  2.1.8 Home los post-16 provision: SEM LLDD (prespective (e.g. 40))  2.1.9 Septiment (e.g. 40) (e.g. 40)  2.1.1 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.1 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.3 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.4 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.5 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.6 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.7 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.8 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.9 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.9 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.1 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.1 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.1 Home los post-16 provision: SEM LLDD (e.g. 40)  2.1.3 Home post-16 provision: SEM LLDD (e.g. 40)  2.1.4 Home	funding (show as a negative)									
April   Apri	1.10.2 Academy recoupment from the									
page funding shrown under grow me in 1.2 (8how as a magniful serior me in 1.2 (8how a	Dedicated Schools Grant of high needs							C4 447 224 00		
as a negative) 2.0.1 Central support services 2.0.2 Education welfare service 2.0.2 Education welfare service 2.0.2 Education welfare service 2.0.3 School improvement 2.0.4 Seet management - education 2.0.4 Seet management - education 2.0.5 School on Seet management - education 2.0.5 School on Seet management - education 2.0.6 School on Seet management - education 2.0.7 Menitoring national curriculum 2.0.7 Menitoring national curriculum 2.0.7 Menitoring national curriculum 2.0.1 Educational psychology service 2.0.1 Educational psychology service 2.0.2 School on Seet management - education 2.0.1 Educational psychology service 2.0.2 School on Seet management - education 2.0.2 School on Seet management - education 2.0.2 School on Seet management - education 2.0.3 School on Seet management - education 2.0.4 School on Seet management - education 2.0.5 School on Seet management - education 2.0.6 School on Seet management - education 2.0.7 Menitoring national curriculum 2.0.8 School on Seet management - education 2.0.0 School on Seet management - education 2.0.0 School on Seet management - education 2.0.0 School on Seet management - education - ed	place funding shown under line 1.0.2 (show							-£1,417,334.00		
2 0.2 Education welfare service	as a negative)									
2.0.3 School improvement 2.0.4 Asset management - education 2.0.5 Statutory/ Regulatory duties - education 2.0.5 Statutory/ Regulatory duties - education 2.0.6 Premature retirement cost/ Regulatory duties - education 2.0.7 Monitoring resistance cost/ Regulatory duties - education	2.0.1 Central support services								£0.00	
2.0.4 Asset management - education   £621,017.28   £686,47.20   £552,370.08   £776,609.12   2.0.5 Statutory Regulatory duties - education   £970,557.12   £193,948.00   £776,609.12   2.0.6 Premature retirement cost/   £0.00   £0.00   £0.00   £0.00   2.0.00   £0.00   £0.00   £0.00   2.0.00   £0.00   £0.00   £0.00   2.0.25 Mediundancy costs (new provisions)   £0.00   £0.00   £0.00   2.1.5 Educational psychology service   £686,440.00   £101,222.00   £557,218.00   2.1.6 Educational psychology service   £686,440.00   £101,222.00   £557,218.00   2.1.5 Educational psychology service   £686,440.00   £101,222.00   £557,218.00   2.1.5 Educational psychology service   £100,000   £206,283.00   £0.00   £506,283.00   2.1.5 Educational psychology service   £100,000   £270,603.00   £0.00   £0	2.0.2 Education welfare service							£458,585.92		£86,001.92
2.0.5 Statutory Regulatory duties - defucation	2.0.3 School improvement							£332,450.00		£86,878.00
## education   1.591.037.12   1.193.940.00   1.716.008.12   1.193.940.00   1.190.97.12   1.193.940.00   1.190.97.12   1.193.940.00   1.190.07.12   1.193.940.00   1.190.00   1.1	2.0.4 Asset management - education							£621,017.28	£68,647.20	£552,370.08
20.00   E0.00   E0.0	2.0.5 Statutory/ Regulatory duties -							CO70 EE7 40	C402 049 00	0776 600 40
Redundancy costs (new provisions)   E.0.00   E	education							1970,007.12	£193,940.00	£110,009.12
Redundancy costs (new provisions)   Redundancy costs (new provis	2.0.6 Premature retirement cost/							20.00	20.00	00.00
1.00   1.00	Redundancy costs (new provisions)							20.00	20.00	£0.00
Assessment   Ass	2.0.7 Monitoring national curriculum							20.00	20.00	00.00
2.1.2 ESN administration, assessment and coordination and monitoring 2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information 2.1.4 Home to school transport (pre 16): £0.00 £490,000.00 £595,000.00 £2,275,000.00 £140,000.00 £3,500,000.00 £0.00 £3,500,000.00 £0.00 £0,0	assessment							20.00		
2.13 Independent Advice and Support   2.996,263.00   2.000   2.996,263.00   2.000   2.47,063.00	2.1.1 Educational psychology service							£658,440.00	£101,222.00	£557,218.00
Coordination and monitoring   Coordination   Coordination and monitoring   Coordination and community   Coor	2.1.2 SEN administration, assessment and							CEUS 363 UU	20.00	CEOE 263 00
Services (Parent partnership), guidance and information   E47,063.00	coordination and monitoring							£390,203.00	20.00	£390,203.00
Information   E.1.4 Home to school transport (pre 16):   £0.00	2.1.3 Independent Advice and Support									
2.1.4 Home to school transport (pre 16):	Services (Parent partnership), guidance and							£47,063.00	£0.00	£47,063.00
SEN transport expenditure   10.00	information									
SEN transport expenditure   2.1.5 Home to school transport (pre 16): mainstream home to school transport (pre 16): mainstream home to school transport expenditure   2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)   2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)   2.1.8 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)   2.1.8 Home to post-16 provision transport: mainstream home to post-16 provision transport expenditure (aged 19-25)   2.1.8 Home to post-16 provision transport: mainstream home to post-16 provision transport:	2.1.4 Home to school transport (pre 16):	50.00	£400 000 00	£505,000,00	£2 275 000 00	£140 000 00		£3 £00 000 00	20.00	£3 500 000 00
mainstream home to school transport £0.00 £296,289.00 £362,131.00 £0.00 £0.00 £0.00 £0.00 £90,373.00 £568,047.00 expenditure 21.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18) £0.00 £0	SEN transport expenditure	£0.00	£490,000.00	£393,000.00	£2,273,000.00	£140,000.00		£3,300,000.00	20.00	£3,500,000.00
Expenditure   Expenditure   Expenditure   Expenditure (aged 16-18)   Expenditure (aged 16-18)   Expenditure (aged 16-18)   Expenditure (aged 19-25)   Expe										
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)  2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)  2.1.8 Home to post-16 provision transport:	mainstream home to school transport	£0.00	£296,289.00	£362,131.00	£0.00	£0.00		£658,420.00	£90,373.00	£568,047.00
E0.00   E0.0	expenditure									
E0.00   E0.0	2 1 6 Home to post-16 provision: SEN/TLDD									
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)  2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure  2.1.9 Supply of school places  2.2.1 Other spend not funded from the Schools Budget  2.3.1 Young people's learning and development  2.3.2 Adult and Community learning  2.3.3 Pension costs  2.3.4 Joint use arrangements  2.3.5 Insurance  2.4.1 Other Specific Grant  2.5.1 Total Other education and community budget  2.6.00 £0.00				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
E0.00   E0.0	transport experiorare (aged 10-10)									
E0.00   E0.0	2.1.7 Home to post-16 provision: SEN/TTDD									
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure 2.1.9 Supply of school places 2.2.1 Other spend not funded from the Schools Budget 2.3.1 Young people's learning and development 2.3.2 Adult and Community learning 2.3.3 Pension costs 2.3.4 Joint use arrangements 2.3.5 Insurance 2.3.5 Insurance 2.5.1 Total Other seducation and community budget 3.0.1 Funding for individual Sure Start  E0.00 E0.0				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
mainstream home to post-16 transport         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £138,092.52         £17,161.80         £138,092.52         £212,283.76         £0.00         £212,283.76         £0.00         £212,283.76         £0.00         £212,283.76         £0.00         £216,746.00         £212,283.76         £0.00         £0.00         £778,995.00         £216,746.00         £562,249.00         £0.00         £0.00         £778,995.00         £216,746.00         £562,249.00         £0.00	, , ,									
expenditure         2.1.9 Supply of school places         £155,254.32         £17,161.80         £138,092.52           2.2.1 Other spend not funded from the Schools Budget         £212,283.76         £0.00         £212,283.76         £0.00         £212,283.76           2.3.1 Young people's learning and development         £778,995.00         £0.00         £0.00         £778,995.00         £216,746.00         £562,249.00           2.3.2 Adult and Community learning         \$614,344.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £0.00         £614,344.00         £0.00         £614,344.00         £0.00         £614,344.00         £0.00         £610,00         £0.00										
2.1.9 Supply of school places   £155,254.32				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.2.1 Other spend not funded from the Schools Budget 2.3.1 Young people's learning and development 2.3.2 Adult and Community learning 2.3.3 Pension costs 2.3.4 Joint use arrangements 2.3.5 Insurance 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 2.5.1 Total Other education and community budget 2.5.1 Total Other education and community budget 2.5.1 Total Other Start 2.5.1 Funding for individual Sure Start 2.6.00 £2.707 378 48 2.707 378 48 2.707 378 48 2.707 378 48 2.707 378 48 2.707 378 48 2.707 378 48 2.707 378 48 2.707 378 48	expenditure									
Schools Budget         £212,283.76         £0.00         £212,283.76           2.3.1 Young people's learning and development         £778,995.00         £0.00         £0.00         £216,746.00         £562,249.00           2.3.2 Adult and Community learning         £0.00								£155,254.32	£17,161.80	£138,092.52
2.3.1 Young people's learning and development 2.3.2 Adult and Community learning 2.3.3 Pension costs 2.3.4 Joint use arrangements 2.3.4 Joint use arrangements 2.3.5 Insurance 2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community budget 3.0.1 Funding for individual Sure Start  E778,995.00  £0.00								£212 283 76	£0.00	£212 283 76
development         £778,995.00         £0.00         £778,995.00         £216,746.00         £562,249.00           2.3.2 Adult and Community learning         £0.00         £0.00         £0.00         £0.00           2.3.3 Pension costs         £614,344.00         £0.00         £614,344.00           2.3.4 Joint use arrangements         £0.00         £0.00         £0.00           2.3.5 Insurance         £0.00         £0.00         £0.00           2.4.1 Other Specific Grant         £0.00         £0.00         £0.00           2.5.1 Total Other education and community budget         £9,603,673.40         £1,306,254.00         £8,297,419.40           3.0.1 Funding for individual Sure Start         £2,707,378.48         £0.00         £2,707,378.48								2212,200.10	20.00	2212,200.70
2.3.2 Adult and Community learning   £0.00 £0.00 £0.00 £0.00 £0.00   £0.00 £				£778 995 NN	£0 00	<del>ኒ</del> ሀ ሀሀ	£0 00	£778 QQ5 NN	£216 746 00	£562 249 nn
2.3.3 Pension costs       £614,344.00       £0.00       £614,344.00         2.3.4 Joint use arrangements       £0.00       £0.00       £0.00         2.3.5 Insurance       £0.00       £0.00       £0.00         2.4.1 Other Specific Grant       £0.00       £0.00       £0.00         2.5.1 Total Other education and community budget       £1,306,254.00       £8,297,419.40         3.0.1 Funding for individual Sure Start       £2,707,378.48       £0.00       £2,707,378.48				2110,000.00	20.00	20.00	20.00		·	
2.3.4 Joint use arrangements       £0.00       <										
2.3.5 Insurance       £0.00       £0.00       £0.00       £0.00         2.4.1 Other Specific Grant       £0.00       £0.00       £0.00         2.5.1 Total Other education and community budget       £9,603,673.40       £1,306,254.00       £8,297,419.40         3.0.1 Funding for individual Sure Start       £3,707,378,48       £0.00       £3,707,378,48       £0.00       £3,707,378,48										
2.4.1 Other Specific Grant       £0.00       £0.00       £0.00         2.5.1 Total Other education and community budget       £9,603,673.40       £1,306,254.00       £8,297,419.40         3.0.1 Funding for individual Sure Start       £2,707,378,48       £0.00       £2,707,378,48										
2.5.1 Total Other education and community budget £9,603,673.40 £1,306,254.00 £8,297,419.40 3.0.1 Funding for individual Sure Start										
budget 5.0.1 Funding for individual Sure Start 5.277 378 48 5.0.0 Fa 707 378 48 5.297,419.40								£0.00	£0.00	£0.00
3.0.1 Funding for individual Sure Start 52 707 278 48 50 00 52 707 278 48	I							£9 603 673 40	£1 306 254 00	£8 297 419 40
	budget							20,000,070.40	21,000,204.00	20,201,410.40
Children's Centres								£2 707 378 18	£0 00	£2 797 378 48
	Children's Centres							22,131,010.40	20.00	22,101,010.40

3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres						£100,000.00	£0.00	£100,000.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres						£172,507.92	£0.00	£172,507.92
3.0.4 Other spend on children under 5						£1,380,480.40	£0.00	£1,380,480.40
3.0.5 Total Sure Start children's centres and other spend on children under 5						£4,450,366.80	£0.00	£4,450,366.80
3.1.1 Residential care						£11,968,510.00	£0.00	£11,968,510.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)						£3,369,979.00	£0.00	£3,369,979.00
3.1.2b Fostering services (fees and allowances for LA foster carers)						£3,829,795.00	£0.00	£3,829,795.00
3.1.3 Adoption services						£756,732.00	£0.00	£756,732.00
3.1.4 Special guardianship support						£1,765,903.00	£0.00	£1,765,903.00
3.1.5 Other children looked after services						£0.00	£0.00	£0.00
3.1.6 Short breaks (respite) for looked after disabled children						£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends						£0.00	£0.00	£0.00
3.1.8 Education of looked after children	£4,407.16	£60,633.03	£38,484.57	£5,121.03	£1,024.21	£109,670.00	£0.00	£109,670.00
3.1.9 Leaving care support services						£657,990.00	£657,990.00	£0.00
3.1.10 Asylum seeker services children						£1,401,334.00	£1,401,334.00	£0.00
3.1.11 Total Children Looked After	£4,407.16	£60,633.03	£38,484.57	£5,121.03	£1,024.21	£23,859,913.00	£2,059,324.00	£21,800,589.00
3.2.1 Other children and families services						£1,370,393.00	£0.00	£1,370,393.00
3.3.1 Social work (including LA functions in relation to child protection)						£9,876,903.00	£122,239.00	£9,754,664.00
3.3.2 Commissioning and Children's Services Strategy						£0.00	£0.00	£0.00
3.3.3 Local Safeguarding Children Board						£0.00	£0.00	£0.00
3.3.4 Total Safeguarding Children and Young People's Services						£9,876,903.00	£122,239.00	£9,754,664.00
3.4.1 Direct payments						£725,601.00	£40,697.00	£684,904.00
3.4.2 Short breaks (respite) for disabled children						£622,748.00	£0.00	£622,748.00
3.4.3 Other support for disabled children						£508,136.00	£0.00	£508,136.00
3.4.4 Targeted family support						£0.00	£0.00	£0.00
3.4.5 Universal family support						£0.00	£0.00	£0.00
3.4.6 Total Family Support Services						£1,856,485.00	£40,697.00	£1,815,788.00
3.5.1 Universal services for young people						£883,257.44	£600,595.00	£282,662.44
3.5.2 Targeted services for young people						20.00	£0.00	£0.00
3.5.3 Total Services for young people						£883,257.44	£600,595.00	£282,662.44
3.6.1 Youth justice						£2,966,749.00	£2,506,595.00	£460,154.00

4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)						£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)						£247,749,049.11	£1,306,254.00	£246,442,795.11
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						£45,264,067.24	£5,329,450.00	£39,934,617.24
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						£293,013,116.35	£6,635,704.00	£286,377,412.35
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)						£67,000.00	£0.00	£67,000.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure						Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)						£178,254,733.00		£447,135.00
Central School Services						£1,201,812.00	£1,201,812.00	£0.00
High Needs (excluding post school)						£33,420,925.00	£33,848,022.51	-£427,097.51
Early Years						£25,287,943.00	£25,287,943.00	£0.00
Total						£238,165,413.00	£238,145,375.51	£20,037.49